



Major Long Range Planning Projects as of February 2014
 Conceptual Timeline for Discussion Purposes Only: Subject to Change

| Long Range Planning Projects | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar 15 - June 15 |
|--|---|--|---|-----------------------------------|-----------------------------------|---|--|--------------------------------------|---------------------------|--------|---|--|------------------|
| Community Planning | | | | | | | | | | | | | |
| Meyers Area Plan | Hold Planning Commission and BOS Hearings | | | | | Implement Meyers Area Plan | | | | | | | |
| Environmental | | | | | | | | | | | | | |
| Biology Policy Update | BOS approves final scope & consultant contract | Background and options to BOS for direction. | Prepare env. Checklist, technical studies, firm project description | | | Final Draft project description available; begin environmental review | | Admin Draft Env. Impact Report (EIR) | Public Review - EIR draft | | Response to public comment. Staff processes EIR | Staff produces Final EIR. PC & BOS Adoption of EIR | |
| Land Use | | | | | | | | | | | | | |
| 2016 General Plan Review | | | | | | | | | | | Begin Review per General Plan Policy 2.9.1 | | |
| Sign Ordinance Update | Revise working Draft | Draft Ordinance & NOP to BOS | Admin. Draft EIR | 45-day Draft EIR Review Period | | Prepare Final EIR | Planning Commission Hearing | BOS Meeting | | | | | |
| Targeted Gen Plan Amendment (TGPA) and Zoning Ordinance Update (ZOU) | Public Review - Draft EIR | | | | | Response to public comment | Produce Final EIR | PC & BOS Adoption of LUPPU, EIR | | | | | |
| Proposed Specific Plans | | | | | | | | | | | | | |
| Specific Plan - Central EDH | Review draft specific Plan document. Admin Draft EIR Preparation. | | 45-day Draft EIR Circulation | | Final Environmental Impact Report | Planning Commission Hearing | BOS Meeting | | | | | | |
| Specific Plan - Lime Rock Village | Review draft specific Plan document. Admin Draft EIR Preparation. | | 45-day Draft EIR Circulation | | Final Environmental Impact Report | Planning Commission Hearing | BOS Meeting | | | | | | |
| Specific Plan - Village of Marble Valley | Review draft specific Plan document. Admin Draft EIR Preparation. | | 45-day Draft EIR Circulation | | Final Environmental Impact Report | Planning Commission Hearing | BOS Meeting | | | | | | |
| Storm Water Management Program | | | | | | | | | | | | | |
| Storm Water Management Program (SWMP) - Tahoe | Annual Report Due | Work on six minimum control measures and Lake Clarity Crediting Program (LCCP) | | | | | | | | | Annual Report Due | Work on LCCP & 6 min control measures | |
| Storm Water Management Program (SWMP) - West Slope | Select outreach and monitoring strategies, develop Spill Resonse Plan. Maintain construction site inventory, conduct analysis of landscape codes | | | Begin work on Year 2 Deliverables | | Annual Report | Prioritize and implement Year 2 Deliverables | | | | | | |
| Transportation | | | | | | | | | | | | | |
| Capital Improvement Program (CIP) - Major 5-year Update* | BOS finalizes 20-Year projection | | Major CIP Update - hold workshops as necessary. | | | | | | | | | | |
| | Long Range Planning (LRP) and Transportation (TD) estimate CIP project costs, develop Land Use Forecast, calculate planning level infrastructure cost associated with scenarios. Revise after BOS input | | | | | | | | | | | | |
| Capital Improvement Program (CIP) - Minor 2014 Update | 2014 CIP BOS Workshops, LRP and TD follow up per BOS direction | | BOS Adopts 2014 CIP Book | 2014 CIP Book posted to Web Site | | | | | | | | | |

Major Long Range Planning Projects as of February 2014
 Conceptual Timeline for Discussion Purposes Only: Subject to Change

| Long Range Planning Projects | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar 15 - June 15 |
|--|---|---------------------------------|---|-------------------------|---|---|------------------------------------|-------------------------------|--|---|--|--------|------------------|
| Green Valley Road Corridor Analysis | Prepare draft contract per Board direction; Board hearing to approve contract | Gather info./ summarize results | | | Memo of results produced | Public Outreach | Final BOS Pres. | | | | | | |
| Latrobe Connection* | | Determine if needed by TDM | Begin scope and RFP | Release RFP | BOS awards contract | Consultant to begin Latrobe Road Connector Analysis | | | | | Targeted Completion Date - Spring 2015 | | |
| Missouri Flat Circulation & Funding Plan (MC&FP) Phase II* | Begin scope and RFQ | Prepare scope and RFP | Release RFP, Board awards contract | | Consultant begins MC&FP Phase II Analysis | | | | Anticipated Adoption in 2016  | | | | |
| Traffic Impact Mitigation (TIM) Fee Update* | BOS finalizes 20-Year projection | | Upon BOS approval of Land Use Forecast, CDA staff and consultants develop distribution calculations. Workshops with BOS and public held as needed | | | | Draft TIM Fees to BOS for approval | Final TIM Fees - BOS Workshop | LRP prepares Enviro. doc | BOS Approval & Public Posting of new TIM Fees | | | |
| Traffic Impact Study Guidelines/Checklist | Produce revised TIS Protocols and Procedures | Review by Internal Staff | | Post TIS doc on website | | | | | | | | | |
| Travel Demand Model (TDM)* | BOS finalizes 20-Year projection | | TDM results used to develop 5- Year Capital Improvement Program (CIP) and Traffic Impact Mitigation (TIM) Fee Program  | | | | | | | | | | |

*Requires Growth Forecast, contingent on Board Action