



Cost of Additional Board of Supervisors Districts

The approximate annual Salaries and Benefits cost of adding one additional Board of Supervisor's Member and one additional Supervisor's Assistant is \$273,200. This means the cost for adding two additional Board of Supervisor's Members and two additional Supervisor's Assistants is approximately \$546,400 a year.

The cost of placing a measure on the ballot for an election will be "shared" by the other items placed on the ballot, including County and State propositions and special district elections. The Elections Department cannot provide a specific cost estimate, but previous countywide measures have cost approximately \$49,000.

An estimate of the facilities improvement costs to add four additional offices to the Board of Supervisor's Office cannot be completed until an analysis of the space is conducted including an HVAC survey to determine air flow of additional offices. Further facility improvements would need to be made in the Board Chambers as well. If the Board recommends moving forward with this Charter amendment this analysis could be conducted.

If the Charter amendment required the implementation of the additional Supervisorial Districts before the next redistricting effort in 2031, then there would be the additional cost of completing the redistricting. There is not a current estimate on the cost of redistricting or a specific process for early redistricting.