

**Acknowledgement of Allocation Letter**

**Instructions: Please check one statement below, sign, and return to [CASPHILocalFunding@cdph.ca.gov](mailto:CASPHILocalFunding@cdph.ca.gov)**

**County of El Dorado** acknowledges receipt of this Allocation letter and accepts the funds to be used as outlined under the Submission Requirements section. **County of El Dorado** understands that these funds cannot be delegated to another Agency.

**County of El Dorado** acknowledges receipt of this Allocation letter and does not accept the funds. **County of El Dorado** understands that CDPH will redistribute these funds.

**Name of Local Health Jurisdiction designated signee(s):** Olivia Byron-Cooper

**Title/Role:** Interim Director of HHSA

**Signature of Local Health Jurisdiction designee(s):**  Olivia Byron-Cooper (Mar 2, 2023 09:10 PST)

**Date:** 03/02/2023

**Attachments**

- Attachment 1: CASPHI Allocation Table - Final
- Attachment 2: CASPHI Work Plan and Reporting
- Attachment 3: CASPHI Spend Plan
- Attachment 4: Invoice
- Attachment 5: Certification Form

	Objective	Implementation Plan	Evaluation Plan	Issue Area (select from dropdown)		Strategy Area (select from dropdown)		Program Area (select from dropdown)		Achieve by Date Instructions: Enter date format mm/yyyy
	<i>Instructions: Complete using SMART Objective</i>	<i>Instructions: (Bulleted items or brief sentences)</i>	<i>Instructions: How will LHI measure and track this objective?</i>	Primary Issue Area	Secondary Issue Area	Primary Strategy Area	Secondary Strategy Area	Program Area	Specify "Other" Program Area	
Objective 1	Recruit and hire a Program Manager to serve as the Program Implementation Specialist by 9/30/2023.	<ul style="list-style-type: none"> <li>- Submit the request to Human Resources</li> <li>- Advertise the Position</li> <li>- Recruit</li> <li>- Conduct Interviews</li> <li>- Offer letter to candidate</li> <li>- Onboard and train new hire</li> </ul>	Successful hire of candidate.					Organizational Competencies		09-2023
Objective 2	Develop, test and implement an organizational model based on Systems Thinking to achieve 90% program integration within the Agency's programs that support a "no wrong door" approach for client access by 12/31/2025.	<ul style="list-style-type: none"> <li>- Create a Interdisciplinary Collaborative Team (ICT)</li> <li>- The ICT, led by the Program Integration Specialist, will develop a timeline with major milestones to ensure Objective completion by 12/31/2025.</li> <li>- Develop and test an organizational model based on Systems Thinking that will best achieve program integration within HHS's Divisions and Programs to address health disparities affecting disproportionately impacted populations that are higher risk and/or underserved.</li> <li>- Leverage Leadership to empower divisions and departments to incorporate the model and to "break down silos"</li> <li>- Identify barrier to success</li> <li>- Develop implementation strategies</li> <li>- Develop strategies to overcome barriers</li> <li>- Monitor progress</li> <li>- Modify model as needed</li> </ul>	We will measure and track this objective based on outcomes and adherence to the timeline. The Program Integration Specialist and Quality Improvement Coordinator will also review surveillance data reports, referral reports, program utilization and other data for relevance to program milestones.	Access, Availability and Utilization of Health Services	Prevention and Health Promotion	Build and maintain a strong organizational infrastructure for public health	Improve and innovate public health functions through ongoing evaluation, research, and continuous quality improvement	Communications		12-2025
Objective 3	Conduct an organizational program review and redesign to align program and service offerings consistent with recent CHA and CHIP, targeting disproportionately impacted populations to improve health outcomes and reduce disparities by 12/31/2026.	<ul style="list-style-type: none"> <li>- The ICT, led by the Program Integration Specialist, will develop a timeline with major milestones to ensure Objective completion by 12/31/2026.</li> <li>- Division leaders will review and improve policies, systems and environments to more effectively serve communities through an integrated program approach based on data from recent CHA and CHIP.</li> <li>- Division leaders will evaluate ways to address health disparities in organizational policy and support</li> <li>- Use existing/available data to define metrics to track progress</li> <li>- Use our most recent community health improvement plan (CHIP - March 2023) to evaluate effectiveness and appropriateness of community programs and to develop a new Strategic Plan.</li> </ul>	We will measure and track this objective based on outcomes and adherence to the timeline. The Program Integration Specialist, Epidemiologist and Quality Improvement Coordinator will review surveillance data reports for relevance to program objectives.	Prevention and Health Promotion Focus: Other	Access, Availability and Utilization of Health Services	Assure an effective system that enables equitable access to the individual services and care needed to be healthy	Improve and innovate public health functions through ongoing evaluation, research, and continuous quality improvement	Organizational Competencies		12-2026
Objective 4	Expand the FoPH supported performance framework by developing and implementing performance metrics for the continuous improvement of the Agency's processes, programs, and interventions relevant to the new organizational model by 06/30/2027.	<ul style="list-style-type: none"> <li>- The ICT, led by the Program Integration Specialist, will develop a timeline with major milestones to ensure Objective completion by 06/30/2027.</li> <li>- Set and commit to targets by division/department</li> <li>- Use existing/available data to define metrics to track progress</li> <li>- Establishing multisector teams to address community needs and reduction of disparities.</li> <li>- Conduct community engagement to mobilizing partners and collaborators</li> <li>- Prioritize health outcomes for greater impact in diverse communities</li> </ul>	We will measure and track this objective based on outcomes and adherence to the timeline. The Program Integration Specialist, Epidemiologist and Quality Improvement Coordinator will also review surveillance data reports for relevance to program objectives. We will survey Community partners and collaborators to obtain community input.	Prevention and Health Promotion Focus: Other	Access, Availability and Utilization of Health Services	Improve and innovate public health functions through ongoing evaluation, research, and continuous quality improvement	Assess and monitor population health status, factors that influence health, and community needs and assets	Assessment		06-2027











