

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
JOURNAL #	
DATE	
INPUT BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29126 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	26-0186 06/23/2026

DOCUMENT TOTAL	\$705,704.00
NUMBER OF LINES	7
NET TOTAL	\$0.00
6/6/2026	
DATE	PAGE 1 OF 1

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	AGRICULTURE
DEPT CONTACT & EXT.	Myrna Tow X6647

Quanne Mula 6/15/26
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		3100000	0720	31PEST STATE 31CDFA		INC	\$ 190,646	INC UNCLAIMED GAS TAX
2	31400	3100000	4300	31ADMIN 31GENERAL 31GF		INC	\$ 5,773	POSTAGE OVERAGE
3	31400	3100000	4300	31ADMIN 31 GENERAL 31UCGT		INC	\$ 20,416	HR INVEST OVERAGE
4	31500	3100000	5300	31ADMIN 31GENERAL 31GF		INC	\$ 2,251	FLEET REPAIRS OVERAGE
5	31000	3100000	7000	31ADMIN 31 GENERAL 31UCGT		INC	\$ 162,206	INC TRNS OUT TO VITI TRUST
6		3170700	2020			INC	\$ 162,206	INC TRNS IN UNCL GAS TAX
7	31V00	3170700	7700			INC	\$ 162,206	INC CONTING VITI TRUST
8								
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER DATE</p>	<p>APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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S:\APFORMS\BUDGET TRANSFER 2 XLS

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	AGRICULTURE	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Myrna Tow	Document total*	\$ 705,704
Contact phone*	X6647		

BUDGET TRANSFER HEADER

Prepared date*	06/04/26	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
Fiscal year	FY 25/26		
Short Description* <small>(10 characters)</small>	AGUCGT256		
		Registrar Item Number*	26-0186 06/23/2026
* REQUIRED FIELDS	Project Strings Required*		

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Julianne Mula
 Authorized signature*

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

Agriculture Department is requesting a budget transfer increasing revenues in unclaimed gas tax to account for additional funding received from California Department of Food and Agriculture (CDFA) for FY 25/26. Department is requesting to decrease revenues for transfer to Vitaculture glassy-winged sharpshooter trust for additional funds received from Unclaimed Gas Tax due to increased delimitation activities through CDFA and increasing appropriations in Professional Services for Human Resource Investigations, Postage, and Interfund Services Between Fund Types to account for additional repairs on Ag Department equipment.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____