

Annexation of Meeks Bay Fire Protection District to North Tahoe Fire Protection District

Tentative Proposal 11/8/2023

1. One-time lump sum payment: Equivalent of 3 years of TOT funding for tourism-related calls at the FY 2023-24 amount of \$264,000 per year for a total of \$792,000.
 - Represents payment for each fiscal year since the policy changed to include mitigation of tourism impacts and in which Meeks Bay did not receive reimbursement for tourism-related calls (FYs 2020-21, 2021-22, 2022-23).
2. Tax Increment: Bring all TRAs in Meeks Bay up to at least the average for all TRAs in North Tahoe.
 - Four TRAs increase to 10.913%.
 - Two TRAs stay at 13%.
 - New average for entire area becomes 11.61%.
3. Meeks Bay special taxes and assessments remain at current levels.
4. Station 67 or a station that will meet standards of coverage for the Meeks Bay area will continue to be staffed and operated at current level of service.

Subject to approval by El Dorado County Board of Supervisors.