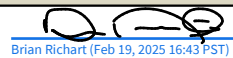


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$1,200,000.00
TRANSFER #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NUMBER OF LINES		10	
JOURNAL #				NET TOTAL		\$0.00	
DATE							
INPUT BY							
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval	
DEPT NAME		Probation		Legistar Number & Date:		24-2035 3/11/25	
DEPT CONTACT & EXT.		Deborah Dill X6082		 <small>Brian Richart (Feb 19, 2025 16:43 PST)</small>		2/19/2025	PAGE 1 OF 1
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE						DATE	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2570731	0001			INC	\$ 400,000	INC FB BUDGET FOR PATH 1&3
2		2570731	7000			INC	\$ 200,000	INC OP TRNS OUT FOR PATH 1&3
3		2570731	7700			INC	\$ 200,000	INC CONTNG FOR PATH SRF
4		1530300	7700			INC	\$ 50,000	INC CONTNG FOR CAO OFFICE
5		2520250	2020	25PBJTC -PATH1 -STATE		INC	\$ 100,000	INC OP TRNS IN FOR PATH 1
6		2520250	2020	25PBJTC -25PATH3 -STATE		INC	\$ 100,000	INC OP TRNS IN FOR PATH 3
7	25400	2520250	4300	25PBJTC -25PATH3 -25GENSUPRV-25SRVANSUP		INC	\$ 25,000	INC C40 PATH 3 PROF SRV
8	25400	2520250	4462	25PBJTC -25PATH3 -25GENSUPRV-25SRVANSUP		INC	\$ 25,000	INC C40 PATH 3 COMP EQUIP
9	25300	2520250	3000	25PBJTC -PATH1 -25GENSUPRV-25SALRYBEN		INC	\$ 50,000	INC C30 PATH 1 S&B
10	25300	2520250	3000	25PBJTC -25PATH3 -25GENSUPRV-25SALRYBEN		INC	\$ 50,000	INC C30 PATH 3 S&B
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER DATE</p>	<p>APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	Probation	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	D. Dill	Document total*	\$ 1,200,000
Contact phone*	6082		

BUDGET TRANSFER HEADER

Prepared date*	02/19/25	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
Fiscal year	24/25		
Short Description* <small>(10 characters)</small>	CAL-AIM		
		Registrar Item Number*	24-2035 3/11/25
* REQUIRED FIELDS		Project Strings Required*	

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*



[Brian Richart \(Feb 19, 2025 16:43 PST\)](#)

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

California Advancing and Innovating Medi-Cal (CalAIM) is a multi-year initiative, by the Department of Health Care Services (DHCS) to improve the quality of life and health outcomes of individuals on Medi-Cal by implementing a broad delivery system, as well as program and payment reform across the Medi-Cal program. Providing Access and Transforming Healthcare (PATH) is a \$1.44 billion program approved under CalAIM. It provides transitional funding to invest in providers, counties, community-based organizations, and other partners to support the State's efforts to maintain, build, and scale the capacity necessary to support and implement key initiatives under CalAIM.

This budget transfer is creating a budget for Special Revenue Fund 2570731 and increasing Operating Transfers, Class 30 and Class 40 to be able to capture expenses related to CalAim.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____