

Exhibit A

SCHEDULE OF GENERAL SITEWORK IMPROVEMENTS

Owner agrees to perform general sitework improvements in the **Lakehills Community Covenant Church** project as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of General Site work Improvements:

Item Description	Quantity	Units	Unit Cost	Total Cost
Clear & Grub	20	AC	\$ 2,500.00	\$ 50,000.00
Excavation	80,000	CY	\$ 5.00	\$ 400,000.00

Total General Sitework Improvements Cost	\$ 450,000.00
Plus 10% Contingency	\$ 45,000.00
Estimated Total General Site work Improvements Cost	\$ 495,000.00

Exhibit B

SCHEDULE OF SURFACE IMPROVEMENTS

Owner agrees to improve all streets and roads for dedication upon the final map of the **Lakehills Community Covenant Church** project as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Surface Improvements:

Item Description	Quantity	Units	Unit Cost	Total Cost
2.5"AC / 6.5"AB	34,606.00	SF	\$2.80	\$96,896.80
Type 2 Modified Curb and Gutter	1,322.00	LF	\$17.00	\$22,474.00
4" PCC Sidewalk	5,895.00	SF	\$4.00	\$23,580.00

Total Surface Improvements Cost	\$142,950.80
Plus 10% Contingency	\$14,295.08
Estimated Total Surface Improvements Cost	\$157,245.88

Exhibit C

SCHEDULE OF STORM DRAINAGE IMPROVEMENTS

Owner agrees to install storm drainage improvements for the **Lakehills Community Covenant Church** project as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Storm Drainage Improvements:

Item Description	Quantity	Units	Unit Cost	Total Cost
12" HDPE Storm Drain Pipe	54	LF	\$35.00	\$1,890.00
18" HDPE Storm Drain Pipe	821	LF	\$45.00	\$36,945.00
Type 'B' Drainage Inlet	3	EA	\$2,800.00	\$8,400.00
48" Storm Drain Manhole	4	EA	\$3,500.00	\$14,000.00

Total Storm Drainage Improvements Cost	\$61,235.00
Plus 10% Contingency	\$ 6,123.50
Estimated Total Storm Drainage Improvements Cost	\$67,358.50

Exhibit D

SCHEDULE OF SANITARY SEWER IMPROVEMENTS

Owner agrees to install the sewer collection and disposal system for the **Lakehills Community Covenant Church** project as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Sanitary Sewer Improvements:

Item Description	Quantity	Units	Unit Cost	Total Cost
6" PVC SDR-35	658	LF	\$45.00	\$29,610.00
48" Sanitary Sewer Manhole	3	EA	\$3,500.00	\$10,500.00

Total Sanitary Sewer Improvements Cost	\$40,110.00
Plus 10% Contingency	\$4,011.00
Estimated Total Sanitary Sewer Improvements Cost	\$44,121.00

Exhibit E

SCHEDULE OF WATER IMPROVEMENTS

Owner agrees to install the water supply and distribution system in the **Lakehills Community Covenant Church** project as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Water Improvements:

Item Description	Quantity	Units	Unit Cost	Total Cost
10" PVC C-900 (CL 150) Including Fittings	625	LF	\$55.00	\$34,375.00
Fire Hydrant Assembly	1	EA	\$3,000.00	\$ 3,000.00

Total Water Improvements Cost	\$37,375.00
Plus 10% Contingency	\$ 3,737.50
Estimated Total Water Improvements Cost	\$41,112.50

Exhibit F

SCHEDULE OF RECYCLED WATER IMPROVEMENTS

Owner agrees to install the recycled water supply and distribution system in **Lakehills Community Covenant Church** project required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Recycled Water Improvements:

Item Description	Quantity	Units	Unit Cost	Total Cost
6" Purple Plus PVC C-900 (CL 150) Including Fittings	356	LF	\$35.00	\$12,460.00
3" Purple Plus PVC C-900 (CL 150) Including Fittings	326	LF	\$15.00	\$4,890.00
Booster Pump	1	EA	\$3,000.00	\$ 3,000.00

Total Recycled Water Improvements Cost	\$20,350.00
Plus 10% Contingency	\$ 2,035.00
Estimated Total Recycled Water Improvements Cost	\$22,385.00

Exhibit G

SCHEDULE OF UNDERGROUND POWER AND TELEPHONE IMPROVEMENTS

Owner agrees to install utility improvements in **Lakehills Community Covenant Church** project required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Utility Improvements:

Item Description	Quantity	Units	Unit Cost	Total Cost
Joint Trench	2,800	LF	\$25.00	\$ 70,000.00

Total Underground Power and Telephone Improvements Cost	\$ 70,000.00
Plus 10% Contingency	\$ 7,000.00
Estimated Total Underground Power and Telephone Improvements Cost	\$ 77,000.00

Exhibit H

SCHEDULE OF EROSION CONTROL IMPROVEMENTS

Owner agrees to install erosion control improvements in Lakehills Community Covenant Church project required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Erosion Control Improvements:

Item Description	Quantity	Units	Unit Cost	Total Cost
Fiber Waddle	400	LF	\$3.50	\$1,400.00
Hydroseed	130,000	SF	\$0.10	\$13,000.00
Silt Fence	3,200	LF	\$3.00	\$9,600.00
Check Dam	7	EA	\$500.00	\$3,500.00
Dust Control	1	LS	\$40,000.00	\$40,000.00
SWPPP Compliance	1	LS	\$15,000.00	\$15,000.00

Total Erosion Control Improvements Cost	\$82,500.00
Plus 10% Contingency	\$8,250.00
Estimated Total Erosion Control Improvements Cost	\$90,750.00

Exhibit I

SCHEDULE OF CONSULTANT FEES & SERVICES

Owner agrees to pay for consultant fees and services in **Lakehills Community Covenant Church** project required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule Consultant Fees & Services:

Item Description	Quantity	Units	Unit Cost	Total Cost
Project Administration	2	%	\$904,520.80	\$18,090.42
Construction Staking	5	%	\$904,520.80	\$45,226.04
Construction Engineering	5	%	\$904,520.80	\$45,226.04

Estimated Total Consultant Fees & Services Cost

\$108,542.50

Certificate Of Partial Completion Of Subdivision Improvements

I hereby certify that the following improvements in the **Lakehills Community Covenant Church** project have been completed, to wit:

	<u>Total Amount</u>	<u>Percent Complete</u>	<u>Remaining Amount</u>
General Sitework Improvements	\$495,000.00	80%	\$99,000.00
Surface Improvements	\$157,245.88	0%	\$157,245.88
Storm Drainage Improvements	\$67,358.50	90%	\$6,735.85
Sanitary Sewer Improvements	\$44,121.00	90%	\$4,412.10
Water Improvements	\$41,112.50	80%	\$8,222.50
Recycled Water Improvements	\$22,385.00	90%	\$2,238.50
Underground Power and Telephone Improvements	\$77,000.00	80%	\$15,400.00
Erosion Control Improvements	\$90,750.00	80%	\$18,150.00
Consultant Fees & Services	\$108,542.50	50%	\$54,271.25
Totals	<u>\$1,103,515.38</u>		<u>\$365,676.08</u>

I estimate the total cost of completing the remainder of the improvements, agreed to be performed by the Owner to be **THREE HUNDRED SIXTY-FIVE THOUSAND SIX HUNDRED SEVENTY-SIX AND 08/100 DOLLARS (\$365,676.08)**.

The Performance Bond is for the amount of **THREE HUNDRED SIXTY-FIVE THOUSAND SIX HUNDRED SEVENTY-SIX AND 08/100 DOLLARS (\$365,676.08)**.

The Laborers and Materialmens Bond is for the amount of **FIVE HUNDRED FIFTY-ONE THOUSAND SEVEN HUNDRED FIFTY-SEVEN AND 69/100 DOLLARS (\$551,757.69)**.

DATED: _____

Donald T. McCormick, RCE 42556
R.E.Y. Engineers, Inc.
 105 Lake Forest Way, Suite C
 Folsom, CA 95630

ACCEPTED BY THE COUNTY OF EL DORADO

DATED: _____

 Richard W. Shepard, P.E.
 Director of Transportation