

*in Legesto*



RESOLUTION NO. 134-2011  
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

**Dissolution of Grassy Run Community Services District, LAFCO Project No. 2011-04**

**WHEREAS**, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 of the Revenue and Taxation Code; and

**WHEREAS**, this request related to the dissolution of the Grassy Run Community Services District, namely LAFCO Project Number 2011-04; and

**WHEREAS**, negotiations for a redistribution of property tax increments have been concluded; and

**WHEREAS**, the parties have reconsidered the initial distribution and agree that an amendment is necessary to redistribute property tax increment;

**NOW, THEREFORE, BE IT RESOLVED** by the El Dorado County Board of Supervisors that the property tax increment with respect to parcels 319-050-15, -16, -17, -18, -19, -20, -21, -22, -23, -24, -25, -28, -29, -30, -31, -32, -33, -34, -35, -38, -39, -40, -41, -42, -43, -44, -45, -50, -51, -52, -53, -54, -55, -56, -57, -58, -59, -60, -61, -62, -69, -70, -71, -72, -78, -80, -81, -82, -83, -84, -85, -86, -87, -88, -89, -90, -91, -92, -93, -94, -95, 319-100-08, -09, -10, -11, -12, -13, -14, -15, -16, -17, -18, -19, -20, -21, -22, -23, -24, -25, -26, -27, -29, -30, -32, -33, -34, -35, -38 and -39 in Tax Rate Area 078-074 will be distributed as shown on Exhibit B attached hereto.

**BE IT FURTHER RESOLVED** that for purposes of Government Code Section 56857(e), the County supports the dissolution of the Grassy Run Community Services District, LAFCO Project No. 2011-04.

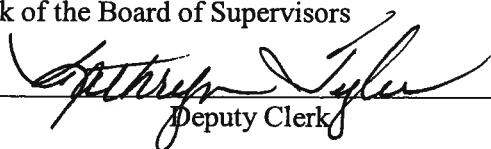
**BE IT FURTHER RESOLVED** that this resolution be effective at the time that affected agencies adopt a resolution adopting the property tax increment distribution as shown on Exhibit B.

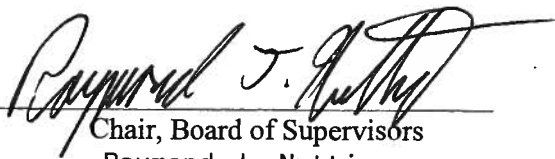
**BE IT FURTHER RESOLVED** that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 2 day of August, 2011 by the following vote of said Board:

Ayes: Sweeney, Briggs, Nutting, Santiago  
Noes: Knight  
Absent: none

Attest:  
Suzanne Allen de Sanchez  
Clerk of the Board of Supervisors

By:   
Deputy Clerk

  
Chair, Board of Supervisors  
Raymond J. Nutting

I CERTIFY THAT:  
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Deputy Clerk

## Property Tax Distribution Future Increment EXHIBIT 2011-04-B

**LAFCO Project #:** 2011-04  
**Project Name:** Dissolution of Grassy Run CSD  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 078-074  
**Net Assessed Value Per Assessor:** \$29,341,753  
**H/O Exemption Assessed Value:** \$413,000  
**Total Assessed Value Subject to AB-8:** \$29,754,753  
**Estimated 1% Property Tax Revenue:** \$297,548

| Agency                         | County Agency Number | SBE District Code | Source TRA (note 1) | Estimated Portion of Current Tax Revenue (note 1) | Current Share of Tax Levy in Existing TRA (note 1) | Proposed Exchange of Tax Increment (note 1) | Proposed Future Tax Increment (note 1) |
|--------------------------------|----------------------|-------------------|---------------------|---|--|---|--|
| County General Fund            | 00001                | n/a               | 28.2344%            | \$75,607  | 25.4102%   | 2.8242%                                     | 28.2344%                               |
| County Capital Outlay Fund     | 00007                | n/a               | 0.5856%             | \$1,568   | 0.5270%  | 0.0586%                                     | 0.5856%                                |
| Road District Tax              | 00011                | n/a               | 2.8334%             | \$7,587   | 2.5500%  | 0.2834%                                     | 2.8334%                                |
| County Water Agency            | 30045                | 207               | 0.9245%             | \$2,476   | 0.8320%  | 0.0925%                                     | 0.9245%                                |
| Diamond Springs/El Dorado Fire | 30050                | 054               | 21.7701%            | \$58,297  | 19.5925%   | 2.1776%                                     | 21.7701%                               |
| Grassy Run CSD                 | 30239                | 064               |                     | \$29,763  | 10.0027%   | -10.0027%                                   |  |
| El Dorado Irrigation District  | 80011                | 071               | 6.3053%             | \$16,885  | 5.6746%  | 0.6307%                                     | 6.3053%                                |
| CSA#7                          | 30281                | 122               | 1.9020%             | \$5,093   | 1.7117%  | 0.1903%                                     | 1.9020%                                |
| CSA#9                          | 30291                | 123               |                     | \$0   |  |   |  |
| CSA#9, mother lode recreation  | 30292                | 124               |                     | \$0   |  |   |  |
| CSA#10                         | 30283                | 191               |                     | \$0   |  |   |  |
| CSA#10, zone H                 | n/a                  | 229               |                     | \$0   |  |   |  |
| <b>Total Local Agencies:</b>   |                      |                   | <b>62.5553%</b>     | <b>\$197,276</b>                                  | <b>66.3007%</b>                                    | <b>-3.7454%</b>                             | <b>62.5553%</b>                        |
| Mother Lode Elementary         | 20130                | 013               | 17.9731%            | \$48,129  | 16.1753%   | 1.7978%                                     | 17.9731%                               |
| El Dorado High                 | 20290                | 032               | 13.1294%            | \$35,159  | 11.8161%   | 1.3133%                                     | 13.1294%                               |
| County School Services         | 20370                | n/a               | 1.6507%             | \$4,420   | 1.4856%  | 0.1651%                                     | 1.6507%                                |
| Los Rios Jt Community College  | 20320                | 046               | 4.6915%             | \$12,563  | 4.2223%  | 0.4692%                                     | 4.6915%                                |
| <b>Total School Agencies:</b>  |                      |                   | <b>37.4447%</b>     | <b>\$100,271</b>                                  | <b>33.6993%</b>                                    | <b>3.7454%</b>                              | <b>37.4447%</b>                        |
| <b>Grand Total:</b>            |                      |                   | <b>100.0000%</b>    | <b>\$297,548</b>                                  | <b>100.0000%</b>                                   | <b>0.0000%</b>                              | <b>100.0000%</b>                       |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 7/1/2011  
 Completed By: Mike Applegarth