



## Fallen Leaf Lake Community Services District Fire Department

Post Office Box 9415  
South Lake Tahoe, CA 96158  
241 Fallen Leaf Road  
South Lake Tahoe, CA 96150  
Station 9 (530) 542-1343  
CSD Office (530) 544-3300  
[ggerren@filesd.org](mailto:ggerren@filesd.org)  
[ggerren@fallenleaflakecsd.org](mailto:ggerren@fallenleaflakecsd.org)

Sue Novasel District V Board of Supervisors  
Ron Mikulaco District I Board of Supervisors  
Shiva Frentzen District II Board of Supervisors  
Brian Veerkamp District III Board of Supervisors  
Michael Ranali District IV Board of Supervisors

330 Fair lane  
Placerville, CA 95667

13 January 2015

Ms. Novasel as our District V Board of Supervisor I am directing this letter of request to you. Please pass this on to the other Board of Supervisors for action.

This letter will serve as our "Official Request" for the remainder of the Patch Funding that was approved last year by the Board of Supervisors.

The Board of Supervisors approve for Fallen Leaf Lake CSD Fire Department \$250,000 with half being distributed to our account this past year and the remaining \$125,000 to be disturbed this year.

Based on the patch funding being approved we purchased our Fire Boat. The Board of Supervisors approved this action via funding the Patch Funds for our District.

We used the \$ 125,000 last year based on the requirements of the agreement with El Dorado County.

I have additional payment of \$125,000 due this year in the same time frame for the purchase of our Fire Boat.

On behalf of our Board of Directors and The Fallen Leaf Lake Fire Department we are requesting the funding of \$125,000 be approved and placed in our account with Eldorado County.\

Gary D. Gerren  
Fire Chief

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**Additionally Chief Harris, Lake Valley Fire Protection District and I have been consulting with LAFCO on the possibility of an annexation between the Lake Valley Fire Protection District and the Fallen Leaf Lake Fire Department.**

**We feel this would be a logical way to pursue additional funding based on the information we have received from LAFCO for continued services to the Fallen Leaf Lake Community.**

**These discussions are very preliminary in nature at this time and both our Boards of Directors would have to make a determination on the direction they may want to pursue.**

**My goal is to provide the best services for my community and the surrounding community at the best possible cost basis and if this can be accomplished by an action of this type, I will certainly support it.**

**Sincerely,**



**Gary D. Gerren  
Fire Chief**

Gary D. Gerren  
Fire Chief



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Cell (530) 208-6348

[ggerren@fllcsd.org](mailto:ggerren@fllcsd.org)

**The Board of Supervisors approved patch funding for the purchase of an equipped Fire Rescue Boat for the Fallen Leaf Fire Department. Patch Funding Agreement #525-F1411 was approved by the Board of Supervisors. El Dorado County deposited \$125,000 in our journal account. This represented the first half of the total patch fund of \$250,000.**

**The Fallen Leaf Lake Board of Directors issued a contract for purchase of a fire rescue boat to our specifications from Lake Assault Boats of Superior, Wisconsin.**

**The total purchase price for the fire rescue boat was \$281,169.34. See the attached detail of expenses for purchases.**

**The fire rescue boat was received on August 29, 2014, and a check was issued to Lake Assault Boats for \$125,000.**

**Lake Assault Boat personnel provided training for one week on the operation of the vessel. This included operation and maintenance training, all electronics training, pumping and rescue training, and piloting of the vessel. Our fire department personnel received the specialized training during this week.**

**The vessel is designed to meet the needs of the Fallen Leaf Fire Department and to provide required services for our community. Basically the vessel is designed to be a water based fire apparatus, providing, fire suppression, medical, rescue, and water supply for our land based units.**

**Through El Dorado County assistance with the patch funding, the purchase of our fire rescue boat has provided our community an apparatus which will provided needed services to the residence and visitors to our community.**

During the summer season we have many people using the lake for recreational purposes. We also have many structures on our water's edge, with some of our structures that are water access only. The fire rescue boat gives us the ability to provide equal service to all residents around the lake in a more timely manner and provide a level of protection and service that has not been available in the past.

Our vessel is staffed with at minimum 2 personnel when in operation and normally we have 3 to 4 personnel onboard. The vessel is equipped with firefighting equipment, search and rescue equipment, and BLS medical equipment. We are able to provide water supply to our standpipe system that is located around our lake. The standpipe system is designed for the land based fire apparatus to attach and get water from the fire boat supply. Our fire boat can pump approximately 1750 gallon per minute.

As stated in our previous letter of January 13, 2015, Chief Harris of Lake Valley Fire Protection District and the Fallen Leaf Fire Department has been in discussion concerning a merger or annexation of our fire department. We both made our Board of Directors aware of this and the effectiveness of considering the possible annexation of the fire department. Chief Harris, myself, and the Director of LAFCO have meet in a preliminary meeting to discuss the guide lines of starting the process to see if this is feasible for both departments. We recognize this is the first step in a process that could take several months, but this is a decision that will have to be made by both fire department board of directors before in process could be started by LAFCO.

I continue to discuss the merger/annexation issue with our Board of Directors and will take the appropriate action, when directed by my board.

Our Fire Rescue Boat is available for mutual aid, when a determination is made that our boat can be operated in a safe manner and provides the needed assistance that has been requested.

After receiving the fire boat and the initial training we have continue our training process. The fire boat has streamlined our overall fire department support of the community by allowing us to have a vessel that is capable of providing a platform for all anticipated incidents and gives us the ability to perform in a safe and effective manner.

We continue to apply for State and Federal Grants to improve our department. We have received from FEMA AFG a grant this past year for a new fire apparatus, which has replaced our 1982 Mack fire

**apparatus. We received the new fire engine in February and the fire engine will be placed in service May 1, 2015. I have also applied and received State Forestry Grant to improve our wild land firefighting abilities. We have received several over the past few years.**

**Our Departments financial situation is based on our level amount of Special Fire Tax that is received from the parcels that are located within our district. The district boundaries will not change based on the fact we are surrounded by USFS property. This past year the USFS purchased a large parcel of land which we received a special fire tax from and we will not be receiving this portion of tax at some point in the future. We do not have any area outside our current boundaries, which might be annexed to increase our boundaries and increase our tax revenue to our district.**

**Fallen Leaf Fire Department was able to improve services to the Fallen Leaf Lake community with the approval of the Patch Funding from El Dorado County for the purchase of the Fire Rescue Boat. We continue to improve our services to our community.**

**Thank you for your continued support.**

**Sincerely,**



**Gary Gerren, Fire Chief**

**PATCH FUNDS FROM EDC**

Check # 192233  
dated - 7/14/14  
Amount \$125,000.00

Projected Patch Funds From EDC  
2015 \$125,000.00

Total Projected Patch Funds From EDC \$250,000.00

**FIRE BOAT - LAKE ASSAULT**

Contract Amount \$244,800.00  
Check to Lake Assault on delivery of Fire Boat  
FLLCSD Check #2694  
dated - 8/29/14  
Amount (\$125,000.00)  
Balance Due \$119,800.00

Sales Tax 19,584.00  
\$139,384.00

1st Yr Insurance ISU 3645  
Equipment 13140.34  
Total balance of Fire Boat \$156,169.34

**Total Cost of Fire Boat Includ S/T, Ins & Equipment \$281,169.34**

**LEASING 2**

Amount loaned \$156,169.34  
nxt payment due -8/15/15  
projected amount from EDC \$125,000.00  
Balance Due 8/15/16 \$31,169.34

| <b>FISCAL YEARS</b>              | <b>2014-15</b> | <b>2015-16</b> | <b>2016-17</b> | <b>2017-18</b> |
|----------------------------------|----------------|----------------|----------------|----------------|
| Ad Valorem (approx)              | 29,750.00      | 29,750.00      | 29,750.00      | 29,750.00      |
| Direct Assessment                | 193,900.00     | 193,900.00     | 193,900.00     | 193,900.00     |
| Projected Patch Funding from EDC | 125,000.00     |                |                |                |
|                                  | 348,650.00     | 223,650.00     | 223,650.00     | 223,650.00     |
| Expenditures (approx)            | 215,050.00     | 215,050.00     | 215,050.00     | 215,050.00     |

**There have been no demographic changes to the District**

**2018-19**

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29,750.00

193,900.00

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223,650.00

215,050.00



007105 01 07/14/2014  
THIS CHECK IS ISSUED IN FULL PAYMENT OF THE WITHIN AMOUNT.  
IF NOT CORRECT, RETURN TO COUNTY AUDITOR WITHOUT ALTERATION, AND STATE DIFFERENCE.

NO. 1 292233

01292233  
PLEASE DETACH THIS  
VOUCHER FROM CHECK

| C.V.#          | DESCRIPTION                       | AMOUNT    |
|----------------|-----------------------------------|-----------|
| CV201500069 03 | FALLEN LEAF LAKE CSD GENERAL FUND | 75000.00  |
| CV201500069 03 | FALLEN LEAF LAKE CSD GENERAL FUND | 125000.00 |

COUNTY of EL DORADO

PLACERVILLE, CALIFORNIA 95667

COUNTY of EL DORADO

JOE HARN, C.P.A., AUDITOR-CONTROLLER  
PLACERVILLE, CALIFORNIA 95667

NO. 1 292233

11-35 / 1210

BANK OF AMERICA NT & SA  
PLACERVILLE, CA 95667

DATE CHECK/WARRANT NO. AMOUNT

07/14/2014 01292233

TWO HUNDRED THOUSAND DOLLARS AND NO CENTS

THE TREASURER OF EL DORADO COUNTY WILL  
PAY TO THE ORDER OF:

FALLEN LEAF LAKE COMM SVCS DISTRICT  
P O BOX 9415  
SOUTH LAKE TAHOE CA 96158-2415

\$200,000.00

VOID SIX MONTHS FROM DATE OF ISSUE

JOE HARN C.P.A. AUDITOR-CONTROLLER

*Joe Harn*

⑈ 1 2 9 2 2 3 3 ⑈ ⑆ 1 2 1 0 0 0 3 5 8 ⑆ 1 4 8 9 3 ⑈ 5 0 1 6 7 ⑈



Remit To:

LAKE ASSAULT BOATS, INC.  
 C/O National Bank of Commerce  
 P.O. Box 1882  
 Superior, WI 54880

# Invoice

**From :** Lake Assault Boats  
 1 Clough Ave  
 Superior, WI 54880

**Bill to:** Fallen Leaf Lake Fire Department  
 P.O. Box 9415  
 South Lake Tahoe, CA 96158

**Ship to:** P.O. Box 9415  
 South Lake Tahoe, CA 96158

| Cust # | Customer Ref | Invoice # | Invoice Date | Due Date  | Disc Date | Terms  |
|--------|--------------|-----------|--------------|-----------|-----------|--------|
| 74     | Fireboat     | 293       | 8/25/2014    | 9/24/2014 |           | Net 30 |

| Month/Trans | Line | Description    | Contract | Item | Unit Price   | Quantity | Amount     |
|-------------|------|----------------|----------|------|--------------|----------|------------|
| 08/14 7     | 1    | Contract Price | 13045-   | 1    | 44,800.00000 | 0.000    | 244,800.00 |

**Notes:**  
 Purchase of one Landing Craft Style Fireboat  
 Per signed Order Agreement dated 8/16/14  
 in the amount of \$244,800.00

|                  |                     |
|------------------|---------------------|
| Total            | \$244,800.00        |
| Sales Tax        |                     |
| Less Disc        |                     |
| Less Retainage   |                     |
| <b>Total Due</b> | <b>\$244,800.00</b> |

**Boat HIN:**  
 LALML040E414

**Motor Serial Numbers:**  
 2B039715  
 2B040115

**Trailer VIN:**  
 1MDBAA839EA549307

**Darley Pump Serial Number:**  
 601419

*Note: Lake Assault Boats is not authorized to collect or pay CA taxes. Use tax of the Fireboat is the responsibility of the Fire Department.*