

FY 2019-20

FIXED ASSET REQUEST JUSTIFICATION

Department: Sheriff

Instructions: This form is intended for use with objects 6040 thru 6047 only.
Subtotal or submit a separate form by object and Fund Type.

Fund Type	Org Code	Object	Qty	Item Description	Unit Cost	Total Cost	Check One:		Justification	Funding Source
							New	Replace		
10	2420200	6040	1	Interdiction Unit - Handheld X-Ray Machine	\$46,000.00	\$46,000.00	X		EDSO creating Criminal Interdiction Unit. Handheld X-Ray Machine is imperative in vehicle and parcel searches.	State Asset Forfeiture
10	2420220	6040	1	X-Ray Device	\$89,000.00	\$89,000.00	X		X Ray Device for Bomb Detection as part of Homeland Security, HSG17 & HSG18 Grants	Homeland Security Grant
10	2420220	6040	1	UAS Upgrade	\$30,000.00	\$30,000.00		X	Upgrade for Sheriff's Office existing Unmanned Aircraft System, HSG18 Grant	Homeland Security Grant
10	2420220	6040	1	Bomb Suit	\$35,000.00	\$35,000.00		X	Replace one EOD Bomb Suit, HSG19 Grant	Homeland Security Grant
10	2420220	6040	4	License Plate Readers	\$15,000.00	\$60,000.00	X		Purchase 4 License Plate Readers, HSG19 Grant	Homeland Security Grant
10	2420220	6040	1	Telemax Battery	\$6,000.00	\$6,000.00	X		Purchase additional battery for EOD Robot, HSG19 Grant	Homeland Security Grant
10	2420220	6040	1	Repeater	\$28,000.00	\$28,000.00		X	Scheduled Replacement HSG 17	Homeland Security Grant
10	2410125	6040	80	Handheld Radios	\$185,000.00	\$185,000.00		X	Part 3 of 3 Replacement	General Fund
10	2410125	6040	2	Radio Service Monitor	\$35,000.00	\$70,000.00		X	Scheduled Replacement	General Fund
10	2410125	6040	5	911 Consoles	\$10,000.00	\$60,000.00	X		4 for 911, 1 for EOC	General Fund
10	2410125	6040	1	Channel Boards	\$16,000.00	\$16,000.00	X		Expand 911 system and backup maintenance spares	General Fund
10	2410125	6040	1	Repeater	\$27,000.00	\$27,000.00	X		Improve coverage at Oak Ridge High School	General Fund
10	2420200	6040	1	Pneumatic breaching tool	\$7,400.00	\$7,400.00	X		To be used for breaching when traditional methods are not sufficient or on a hardened structure.	Federal Asset Forfeiture - Justice
10	2420200	6040	1	Pneumatic breaching tool	\$7,400.00	\$7,400.00	X		To be used for breaching when traditional methods are not sufficient or on a hardened structure.	Supplemental Law Enforcement Services Account(SLESA)
10	2420225	6040	7	APX Mobile	\$8,535.00	\$59,750.00	X		Purchase of APX Mobile	Rural Counties
10	2420225	6040	7	APX Portable	\$5,750.00	\$40,250.00	X		Purchase of APX Portable	Rural Counties
10	2430300	6040	2	Body Scanner	\$156,000.00	\$312,000.00	x		Body scanner needed for both jails to prevent contraband within the facilities.	General Fund
10	2430300	6040	1	Replace Transition Cell Door	\$7,000.00	\$7,000.00		x	Replace transition cell door with new door with cuffing port for safety and security improvements	General Fund
10	2400000	6040	1	Gym Equipment	\$60,000.00	\$60,000.00		X	Replace Current Equipment	Federal Asset Forfeiture - Justice
10	2410100	6042	1	Data Storage Replacement/Expansion/Upgrade Project	\$224,000.00	\$224,000.00	x		Increased tier 1 storage primarily due to increase storage of video evidence.	General Fund
10	2410100	6042	1	VDI high speed storage 21 TB	\$70,000.00	\$70,000.00	x		Increased use of VDI virtual desktops require fast local storage.	General Fund
10	2410100	6042	1	ID badge printer	\$6,000.00	\$6,000.00	x		ID badges for new building security. Upgrade of current department IDs and combine with security pass.	General Fund



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10	2410100	6042	1	New Building Conference Room AV and interface equipment.	\$25,000.00	\$25,000.00	x		Enhancement of AV systems in new building AV system.	General Fund
10	2410100	6042	4	Live Scan Machines	\$30,000.00	\$120,000.00		X	For Scheduled Replacements	Cal-ID Remote Access Network
11	2410100	6045	1	4WD Truck	\$55,000.00	\$55,000.00		X	Scheduled Replacement	Civil
10	2420200	6045	1	Van	\$50,000.00	\$50,000.00	X		Van for Explorer Trainings/Competitions	State Asset Forfeiture
10	2420225	6045	1	Mobile Command Post	\$ 750,000.00	\$750,000.00	X		For department-wide use on major events	Rural Counties
10	2420200	6045	1	EOD Response Vehicle	\$ 240,000.00	\$240,000.00		X	To replace undersized and aging response vehicle	General Fund
10	2420220	6040	1	SAFE BOAT	\$ 420,000.00	\$420,000.00		X	For Lake Tahoe Patrol	General Fund
10	2420200	6040	1	Drying Cabinets	\$ 25,000.00	\$25,000.00	X		CSI Drying Rack	Federal Asset Forfeiture- Justice
10	2420200	6045	1	Truck Replacement	\$ 65,000.00	\$65,000.00		X	Replace Investigations Truck	Cal-MMET
10	2420200	6040	1	Washer for Investigations	\$ 6,500.00	\$6,500.00	X		Washer	Cal-MMET
10	2420200	6045	1	QUAD for HOT	\$ 10,500.00	\$10,500.00	X		Quad for HOT to be covered by Parks	Parks Budget Transfer
10	2410150	6040	1	X-Ray Device	\$ 45,000.00	\$45,000.00	X		X-Ray for Morgue	General Fund
10	2410150	6040	1	Microscope	\$ 9,500.00	\$9,500.00	X		Microscope for Morgue	General Fund
10	2410150	6040	1	Cadaver Lift	\$ 6,550.00	\$6,550.00	X		Hydraulic Cadaver Lift for Morgue	General Fund
10	2410150	6040	1	Autopsy Cart	\$ 5,150.00	\$5,150.00	X		Autopsy Cart, Variatic with Tilting Options	General Fund
10	2420200	6040	1	Interview Equipment	\$ 68,000.00	\$68,000.00	X		Interview Room Equipment for Investigations	State Asset Forfeiture
					Total	\$3,347,000.00				

STATE \$164,000.00
RURAL \$850,000.00
AF \$92,400.00
HSG \$248,000.00
Cal-ID \$120,000.00
Civil \$55,000.00
Cops \$7,400.00
Cal-MMET \$71,500.00
Parks \$10,500.00
General Fund \$1,728,200.00