

CIP Projects with Cost Changes

Table 1: Projects with Cost Changes of the greater of 10% of Project cost or \$250,000					
Project #	Description	2024 CIP	2025 CIP	Difference	Notes
		Cost in Thousands			
West Slope Projects					
36102028	Cosumnes Mine Bridge (FEMA)	1,328	1,037	(291)	Project bid came in lower than the engineer's estimate.
36105009	Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road	21,510	21,109	(401)	Project estimate adjusted during 2024 TIF Program Major Update.
36105011	Diamond Springs Parkway - Phase 1B**	39,453	38,647	(806)	Project bid came in lower than the engineer's estimate.
36105076	El Dorado Hills Blvd Saratoga Way Turn Lanes	3,000	2,333	(667)	Project bid came in lower than the engineer's estimate.
36105056	Green Valley Road at Loch Way Intersection Improvement	499	2,591	2,092	Increased budget to include costs to complete design, right of way, and construction.
36105018	Green Valley Road Widening - East of Francisco Drive to East of Silva Valley Parkway	17,927	20,000	2,073	Project estimate adjusted during 2024 TIF Program Major Update.
36105085	Grizzly Flat Road at Steely Fork Cosumnes River - Bridge Replacement**	0	6,749	6,749	New project added to CIP.
36105086	Guardrail Replacement - Various Locations (Lotus Road)**	0	1,111	1,111	New project added to CIP.
36105080	Harvard Way and Clermont Way Intersection Improvements*	2,286	1,323	(963)	Construction completed. Project bid came in lower than engineer's estimate (County improvements project part of School District's project).
36105022	Headington Road Extension - Missouri Flat Road to El Dorado Road**	17,304	0	(17,304)	Project fell out of the TIF Program and funded CIP following approval of The Crossings - El Dorado RV Resort and Campground project and removed from the General Plan and Circulation Map.
36105024	Latrobe Connection	3,469	3,912	443	Project estimate adjusted during 2024 TIF Program Major Update.
36105069	Latrobe Road - Golden Foothill Parkway (N) to White Rock Road**	12,751	8,132	(4,619)	Project estimate adjusted during 2024 TIF Program Major Update
36105055	Latrobe Road - Investment Blvd. to Golden Foothill Parkway/Clubview Drive**	0	0	0	Project will remain on the unfunded list following the June 10th adoption of the updated TIF Program.
36105027	Missouri Flat Rd - China Garden to SR 49	9,433	0	(9,433)	Project fell out of the TIF Program and funded CIP following adoption of the 2024 TIF Program Major Update.
36105029	Mount Murphy Road at South Fork American River - Bridge Replacement	28,233	39,316	11,083	Project construction cost estimate increases for stage construction, steel quantities, escalation, and inflation.
36105030	Newtown Road at South Fork of Weber Creek - Bridge Replacement	6,955	7,863	908	Project bid came in higher than the engineer's estimate.
36105031	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement*	6,950	6,242	(708)	Construction completed. Project bid came in lower than the engineer's estimate.
36105072	Pleasant Valley Road Safety Improvements**	3,521	3,184	(337)	Project bid came in lower than the engineer's estimate.
36109009	Ponderosa Road Bicycle and Pedestrian Improvements**	3,803	3,230	(573)	Project construction cost estimate decreased due to reduced scope for unawarded grant.
36109004	Transit Service Improvements	4,967	1,614	(3,353)	Project estimate adjusted during 2024 TIF Program Major Update.
36104001	US 50 / Latrobe Road/ El Dorado Hills Boulevard Interchange Improvements - Phase 2B	20,380	22,872	2,492	Project estimate updated for expanded scope, right of way, and construction cost increases.
36104004	US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50	10,626	12,443	1,817	Project estimate adjusted during 2024 TIF Program Major Update.
36104021	US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard I/C to Sacramento County Line	3,830	4,460	630	Project estimate adjusted during 2024 TIF Program Major Update.
36105042	White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway**	16,704	13,422	(3,282)	Project estimate adjusted during 2024 TIF Program Major Update.
Tahoe EIP Projects					
36107018	Cold Creek Fisheries Project	2,297	6,419	4,122	Increased budget for increased scope to replace multiplate culvert with conspan/simple span crossing.
36107007	Meyers Stream Environment Zone/Erosion Control Project*	4,915	3,682	(1,233)	Construction completed. Overall cost less than anticipated.
36107013	South Upper Truckee Erosion Control Project	858	1,006	148	Increased budget for staff during preliminary engineering phase due to project size.

*Project completed under budget (will drop from 2025 CIP)

**Projects updated and/or added after March 11, 2025 BOS CIP Workshop

CIP Projects with Schedule Changes

Table 2: Projects with Construction Start Date Changes				
Project #	Description	2024 CIP	2025 CIP	Notes
West Slope Projects		Construction Start		
36105071	2022 Pony Express Trail Recessed Edge-Lines Project	24/25	25/26	Construction start delayed due to rebidding.
36105003	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	25/26	26/27	Environmental Clearance is taking longer than expected due to excessive studies and review time by external agencies.
36106004	El Dorado Drainage Improvement Project	25/26	26/27	No additional construction funding has been identified and additional study and coordination time needed to determine larger scale solutions (possible inter-agency solutions).
36105049	El Dorado Hills Blvd Overlay - Saratoga to Harvard Way	29/30	30/35	No construction funding has been identified yet.
36109007	El Dorado Trail - Halcon to Carson Road	24/25	25/26	No construction funding has been identified yet.
36106003	Fire Hazard Mitigation - FEMA*	24/25	25/26	FEMA is taking longer than expected for environmental clearance and CON phase authorization.
36105014	Green Valley Road at Indian Creek - Bridge Replacement*	25/26	26/27	ROW clearances and utility relocations prior to construction.
36105015	Green Valley Road at Mound Springs Creek - Bridge Replacement*	25/26	26/27	ROW clearances and utility relocations prior to construction.
36105068	Ice House Road Pavement Rehabilitation - Phase 3*	26/27	N/A	Project is on the CORP list which is being removed from the CIP.
36105029	Mount Murphy Road at South Fork American River - Bridge Replacement	24/25	25/26	ROW clearances and utility relocations prior to construction.
36109009	Ponderosa Road Bicycle and Pedestrian Improvements*	24/25	25/26	Coordinating final construction funding authorizations with school summer schedules to minimize public impacts.
36105070	Wentworth Springs Road Pavement Rehabilitation	28/29	29/30	No construction funding has been identified yet.
36105042	White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway	29/30	27/28	Moving construction forward to be consecutive with planning and design phases.
Tahoe EIP Projects		Construction Start		
36105077	Fallen Leaf Road Pavement Rehabilitation Project*	27/28	29/30	Construction funding not yet secured.
36105050	Fallen Leaf Road Recreational Access Project	27/28	29/30	Lack of funding delaying project development.
36107010	Highway 89 Class I Bike Path Project	29/30	30/35	Lack of funding delaying project development.
36107023	South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow	24/25	25/26	Construction funding not yet secured.
36107013	South Upper Truckee Erosion Control Project	24/25	26/27	Construction funding not yet secured, may split into multiple phases.

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