

| AUDITOR / CONTROLLER'S USE | |
|----------------------------|--|
| TRANSFER # | |
| DATE | |
| CODE BY | |

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

| TO BE COMPLETED BY THE DEPARTMENT | |
|-----------------------------------|---------|
| DOCUMENT TOTAL | 738,592 |
| NUMBER OF LINES | 2 |
| TRANSACTION CODE TOTAL* | 0 |

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| Elections |
| DEPARTMENT OR AGENCY NAME |

| |
|-----------|
| 9/27/2020 |
| DATE |

| | |
|---|--------|
|  | x 7505 |
| DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER | |

PAGE 1 OF 1

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| <p>COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO. REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE. A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*</p> | |
| <p>* 002 = INCREASE ESTIMATED REVENUE * 003 = DECREASE ESTIMATED REVENUE</p> | <p>* 011 = INCREASE IN APPROPRIATION / BOS APPROVED * 012 = DECREASE IN APPROPRIATION / BOS APPROVED</p> |

| S F X | D/C | FENIX Org | SUB OBJECT NUMBER | PL String | AMOUNT | DESCRIPTION (50 CHARACTERS MAX.) |
|-------------|-----|-----------|----------------------|-------------------------------------|------------|---|
| 1 | C | 1900000 | 1126 | 19ELECT 19OPER C40SERSUP 19ELECTEXP | \$ 369,296 | FY20-21 Increase in revenue from HAVA 101 |
| 2 | D | 1900000 | 4500 | 19ELECT 19OPER C40SERSUP 19ELECTEXP | \$ 296,706 | FY20-21 Increase in appropriations from HAVA - Covid 19 |
| 3 | D | 1900000 | 4266 | 19ELECT 19OPER C40SERSUP 19ELECTEXP | \$ 72,590 | FY20-21 Increase in appropriations from HAVA - Covid 19 |
| 4 | | | | | | |
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Special Dept. Exp.
Printing Svs.

Legistar 20-1143
9/22/2020

REVIEWED
FOR
FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER



CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

8/31/2020

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

S:\APFORMS\BUDGET TRANSFER 1.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

CAO AUG 28/20 20-1143-C1 of 1