

EXHIBIT B


CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA

County: EL Dorado	Route: 50	PPNO: 3283A
Project Title: ED 50 HOV Lanes		

We acknowledge the scope, cost, schedule, and benefits as identified on the attached project fact and funding sheets are the baseline for project monitoring by the California Transportation Commission and its Corridor Mobility Improvement Account Project Delivery Council. We certify that funding sources cited are committed and expected to be available; the estimated costs represent full project funding, and the description of benefits is the best estimate possible.

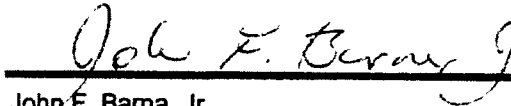
 5/11/07

Kathy Mathews Date
Executive Director
El Dorado County Transportation Commission

 5-17-07

Will Kempton Date
Director
California Department of Transportation

*Approved
R. 4/11/07*

 6-4-07

John F. Barna, Jr. Date
Executive Director
California Transportation Commission

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT

Project Fact Sheet

Lead Agency: El Dorado County **Fact Sheet Date: 05/11/07**

Contact Person: Clark Peri (Caltrans) / Russ Nygaard (El Dorado County DOT)

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Project Information:

County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
El Dorado	3	3283A	3A711	ELD19211	50	0.16	2.9

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System.

Legislative Districts: Senate: 1st Congressional: 4th
 Assembly: 4th & 10th

Implementing Agency (by component):
 E&P (PA&ED): Caltrans completed 06/28/02 PS&E: El Dorado DOT
 R/W: El Dorado DOT CON: El Dorado DOT

Project Title: US 50 HOV Lanes - Phase 1

Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form)

Located in El Dorado County, the project will construct HOV lanes by widening US 50 from approximately El Dorado hills Blvd. (0.16) to west of Bass Lake Road (PM 2.9). The widening will consist of constructing an additional lane in the median in each direction, as well as widening existing median shoulders to current standards. The project will extend the current HOV lane system and provide 15 continuous miles of eastbound and westbound lanes between Sunrise Boulevard in Sacramento County and Bass Lake Road in El Dorado County.

Description of Major Project Benefits

Daily Vehicle Hours of Delay Saved	2295 Hrs.	(837,000 annual)
Daily Peak Duration Person-Minutes Saved	167560 Min.	

Other: Benefit - Cost ratio of 2.1; Reduce injury accidents by 6%

Corridor System Management Plan

	Month/Year
Lead Agency: Caltrans	
Plan Adoption Date:	Mar-09
Plan Implementation Date:	Jul-10

Expected Source(s) of Additional Funding if the Current Funding Plan Proves Insufficient

El Dorado County has committed to funding any potential cost increases with local funds.

Project Delivery Baseline (Milestones)

	Month/Year
Begin Environmental Phase (PA&ED)	Complete
Draft Environmental Document Milestone Document Type: ND/FONS!	Complete
Draft Project Report Milestone	Complete
End Environmental Phase (PA&ED Milestone)	Jun-02
Begin Design Phase (Plans, Specifications, and Estimates)	Mar-07
End Design Phase (RTL Milestone)	May-08
Begin Right-of-Way (Maps to Right of Way)	Jun-07
End Right-of-Way (Right-of-Way Certification No. 1 Milestone)	May-08
Begin Construction Phase (Award Date)	Dec-08
End Construction Phase (Construction Contract Acceptance Milestone)	Jun-10
Begin Closeout Phase (Remaining Activities after CCA)	Aug-10
End Closeout Phase (Closeout Report Milestone)	Aug-11

The CTC CMA Guidelines and a template of this Project Fact Sheet are available at: <http://www.dot.ca.gov/hq/transprog/> and at: <http://www.ctc.ca.gov/>

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
Project Fact Sheet - Project Cost and Funding Plan
(dollars in thousands and escalated)

Shaded fields are automatically calculated. Please do not fill these fields.

County	CT District	PPNO *	EA *	Date:	0-Jan-00
El Dorado	3	3283A	3A711	Region/MPO/TIP ID *	CAL17690
Project Title:		E&P (PA&ED):			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost								Project Total
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	3,000	0	0	0	0	0	0	3,000
R/W SUP (CT) *	0	100	0	0	0	0	0	100
CON SUP (CT) *	0	0	3,560	0	0	0	0	3,560
R/W	0	100	0	0	0	0	0	100
CON	0	0	35,600	0	0	0	0	35,600
TOTAL	3,000	200	39,160	0	0	0	0	42,360

Corridor Management Improvement Account (CMIA) Program								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON			20,000					20,000
TOTAL	0	0	20,000	0	0	0	0	20,000

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans

Funding Source: El Dorado County Traffic Impact fees								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E	3,000							3,000
R/W SUP (CT) *		100						100
CON SUP (CT) *			3,300					3,300
R/W		100						100
CON			7,214					7,214
TOTAL	3,000	200	10,514	0	0	0	0	13,714

Funding Source: CMAQ								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON			5,786					5,786
TOTAL	0	0	5,786	0	0	0	0	5,786

Funding Source: El Dorado County - Other Funds (Local Funds)								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *			260					260
R/W								0
CON			2,600					2,600
TOTAL	0	0	2,860	0	0	0	0	2,860

Shaded fields are automatically calculated. Please do not fill these fields.

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
Project Fact Sheet - Project Cost and Funding Plan
(dollars in thousands and escalated)

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County	CT District	PPNO *	EA *	Date:	0-Jan-00
El Dorado	3	3283A	3A711	Region/MPO/TIP ID *	CAL17690
Project Title:		E&P (PA&ED)			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON								0
TOTAL	0	0	0	0	0	0	0	0

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