

**EXHIBIT D
BUDGET**

Table 7 - Project Budget

Proposal Title: Tahoe Sierra IRWMP

Project Title: Project 6 - Montgomery Estates Area 2 ECP - El Dorado County

Budget Category		(a)	(b)	(c)	(d)	(e)
		Non-State Share* (Funding Match)	Requested Grant Funding	Other State Funds Being Used	Total	% Funding Match
(a)	Direct Project Administration Costs	\$0	\$9,000	\$0	\$9,000	0%
(b)	Land Purchase/Easement	\$0	\$0	\$0	\$0	0%
(c)	Planning/Design/Engineering/ Environmental Documentation	\$0	\$88,800	\$0	\$88,800	0%
(d)	Construction/Implementation	\$0	\$0	\$0	\$0	0%
(e)	Environmental Compliance/ Mitigation/Enhancement	\$0	\$0	\$0	\$0	0%
(f)	Construction Administration	\$0	\$89,018	\$0	\$89,018	0%
(g)	Other Costs	\$0	\$0	\$0	\$0	0%
(h)	Construction/Implementation Contingency	\$0	\$0	\$0	\$0	0%
(i)	Grand Total (Sum rows (a) through (h) for each column)	\$0	\$186,818	\$0	\$186,818	0%

*List sources of funding: