

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT 2008-03-B

LAFCO Project #: 2008-03
Project Name: Summer Brook Annexation to EID
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 100-174
Net Assessed Value Per Assessor: \$819,085
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$819,085
Estimated 1% Property Tax Revenue: \$8,191

| Agency | County Agency Number | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy in Existing TRA | Possible Exchange of Tax Increment | Possible New Future Tax Increment |
|-------------------------------------|----------------------|-------------------|--|---|------------------------------------|-----------------------------------|
| | | | (note 1) | (note 1) | | |
| County General Fund | 00001 | n/a | \$2,906 | 35.4769% | -5.1729% | 30.3040% |
| County Capital Outlay Fund | 00007 | n/a | \$60 | 0.7358% | -0.1073% | 0.6285% |
| Road District Tax | 00011 | n/a | \$292 | 3.5602% | -0.5191% | 3.0411% |
| County Water Agency | 30045 | 207 | \$95 | 1.1616% | -0.1694% | 0.9922% |
| Rescue Fire | 30111 | 066 | \$930 | 11.3496% | 3.6504% | 15.0000% |
| El Dorado Irrigation District | 80011 | 071 | \$0 | 0.0000% | 2.6667% | 2.6667% |
| CSA#7 | 30281 | 122 | \$196 | 2.3898% | -0.3485% | 2.0413% |
| CSA#9 | 30291 | 123 | \$0 | 0.0000% | 0.0000% | 0.0000% |
| CSA#9, zone 17 ponderosa recreation | 30309 | 136 | \$0 | 0.0000% | 0.0000% | 0.0000% |
| CSA#10 | 30283 | 191 | \$0 | 0.0000% | 0.0000% | 0.0000% |
| CSA#10, zone D | 30288 | 224 | \$0 | 0.0000% | 0.0000% | 0.0000% |
| Total Local Agencies: | | | <u>\$4.478</u> | <u>54.6739%</u> | | 54.6739% |
| Rescue Elementary | 20230 | 026 | \$1,709 | 20.8598% | | |
| El Dorado High | 20290 | 032 | \$1,351 | 16.4972% | | |
| County School Services | 20370 | n/a | \$170 | 2.0741% | | |
| Los Rios Jt Community College | 20320 | 046 | <u>\$483</u> | <u>5.8950%</u> | | |
| Total School Agencies: | | | <u>\$3.713</u> | <u>45.3261%</u> | | |
| Grand Total: | | | <u>\$8.191</u> | <u>100.0000%</u> | | |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.