

General Plan
2016-2020
Five-Year
Review
&
Active
Transportation
Plan

Board of Supervisors
April 2, 2024

Planning and Building Department,
Long Range Planning
Department of Transportation

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Report Major Sections

- 2.0 – Framework and Background
- 3.0 – General Plan Assumptions and Findings
- 4.0 – Major Planning Activities Completed 2016-2020
- 5.0 – 2016-2020 Five-Year Review
- 6.0 – 2021-2025 Anticipated General Plan Implementation Work Program

2.0 – Framework and Background

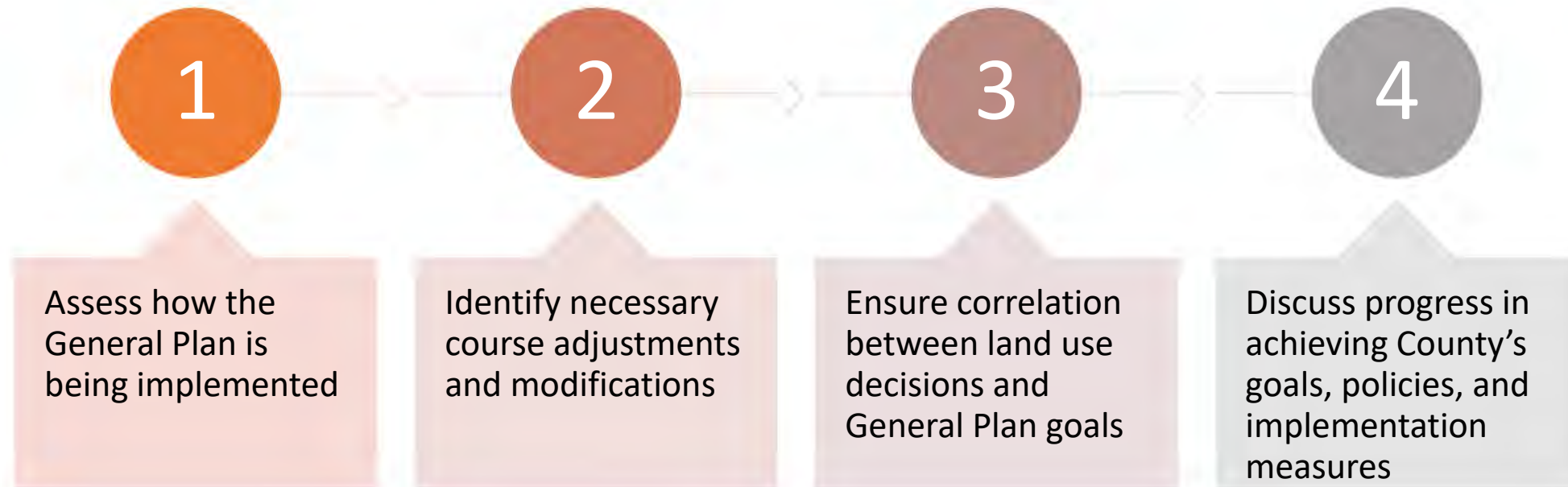
General Plan
requirements –
CA Government
Code Section
65300 et seq.

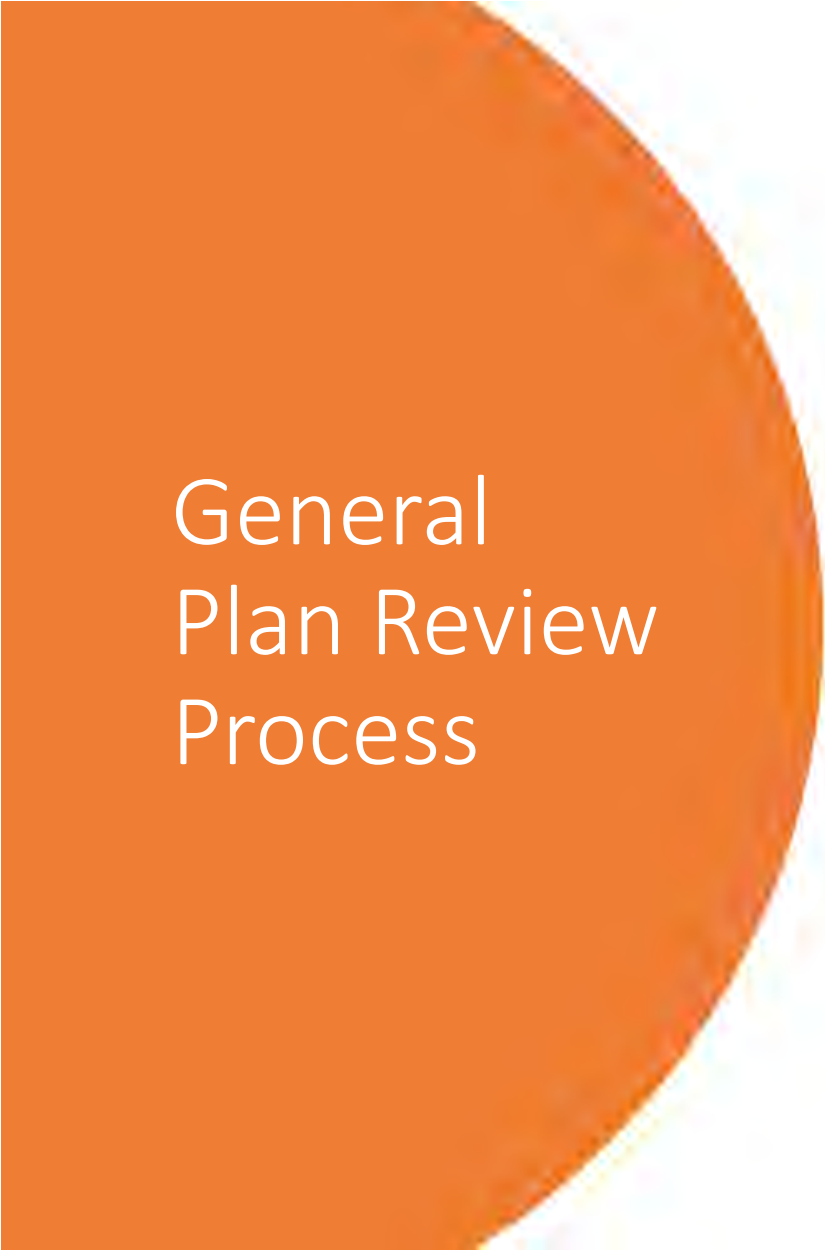
El Dorado County
General Plan

- Adopted July 19, 2004
- Effective date of October 1, 2005
(after Writ of Mandate lifted)

General Plan
annual and five-
year reporting,
monitoring, and
reviewing

Purpose of General Plan Reporting





General Plan Review Process

Hired and worked with a consultant to compile data and conduct analysis on growth and population trends and forecasts

Collected new information from County departments and divisions

Reviewed the General Plan Mitigation Monitoring Program

Determined that General Plan assumptions and findings are still valid

2004 General Plan Summary



Population: 200,000 in
unincorporated area

2000 population: ~122,300; 2020
population: ~159,000 (DOF)
~41,000 remaining population to
accommodate



Housing: 32,500 dwelling units

~17,900 new dwelling units 2000-2020
~14,600 dwelling units remain to be built

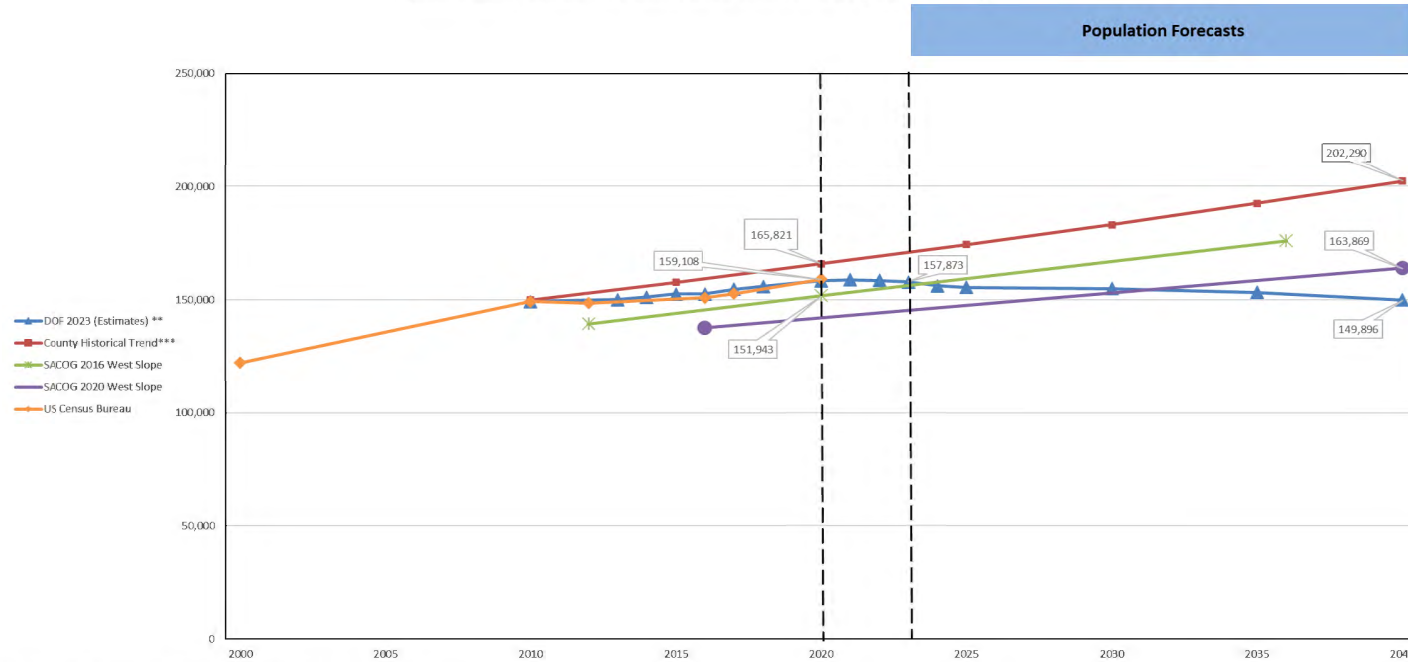


Jobs: 42,202

~14,400 jobs were accommodated with
non-residential development from 2000-
2020
~27,802 jobs remain to be accommodated

El Dorado County Population Data and Forecasts Through 2040*

(Excluding Cities of Placerville and South Lake Tahoe)

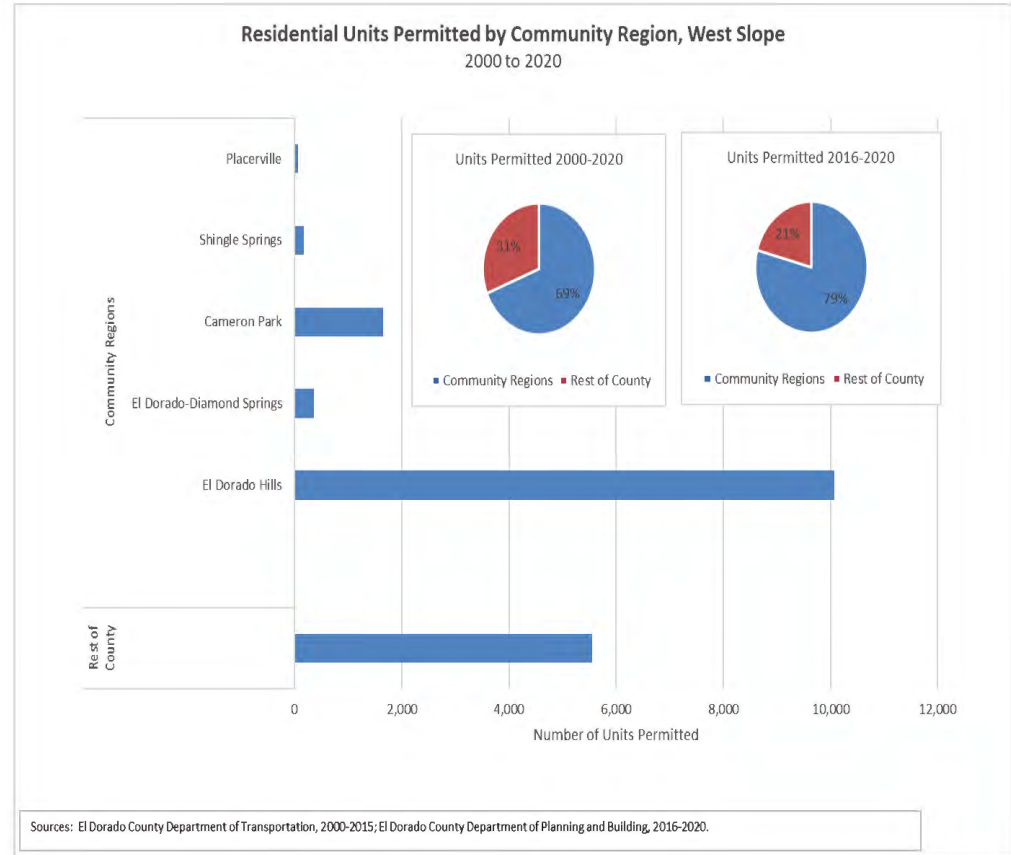
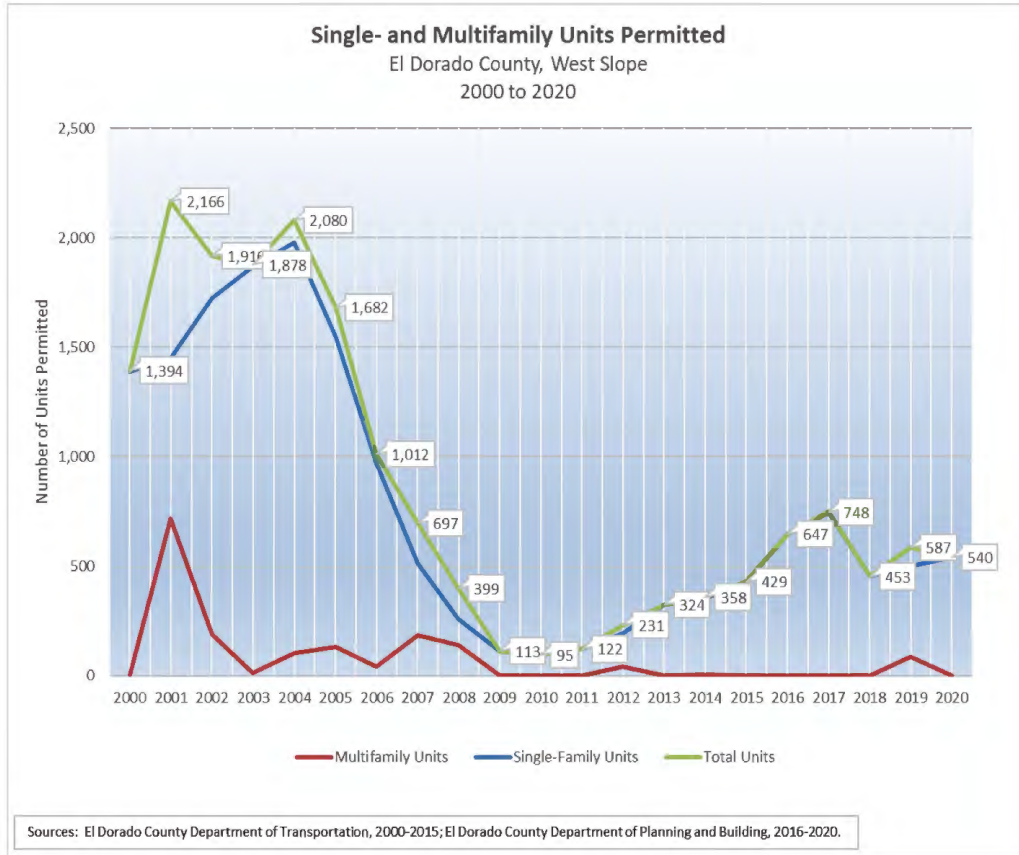


* Includes SACOG 2040 population projection. General Plan time horizon is 2025.
 ** 2023-2040 population projection applies DOF's 2023-2040 El Dorado countywide growth rate to the 2023 base for El Dorado County less Placerville and South Lake Tahoe.
 *** Trends 2015 to 2020 average annual growth rate through 2040.

- Sources:**
1. California Department of Finance (DOF) 2023 Estimates. Estimated population growth for the years 2023 through 2040 was calculated based on DOF's July 2023 countywide growth forecast.
 2. County Historical Trend applies average annual growth rate from 2015 to 2020, as estimated by El Dorado County Department of Transportation, to subsequent years through 2040.
 3. SACOG (Jurisdiction-Level) 2012 Estimate; 2020 and 2036 Regional Projections (West Slope), released April 2016.
 4. SACOG 2020 MTP/SCS 2016 Estimate and 2040 Projection (West Slope).
 5. US Census Bureau: Decennial Census 2000, 2010, 2020 and ACS 5-Year Survey 2012, 2013, 2016, 2017.

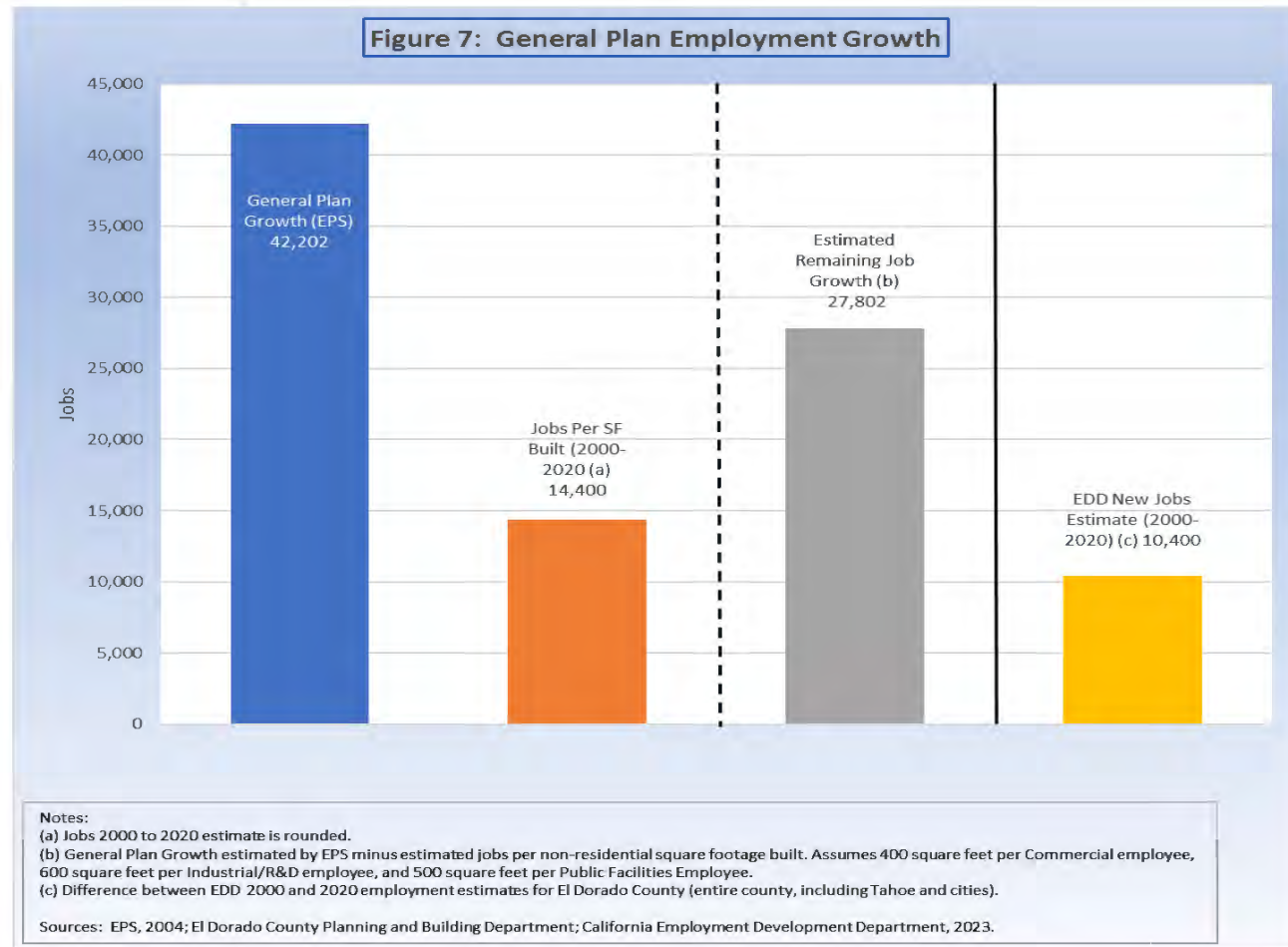
Population Summary

Housing Summary





Jobs Summary



3.0 – General Plan Assumptions and Findings

Population Projections

Auburn Dam

Jurisdiction of Other Government Agencies

Agriculture and Timber

Water Supply

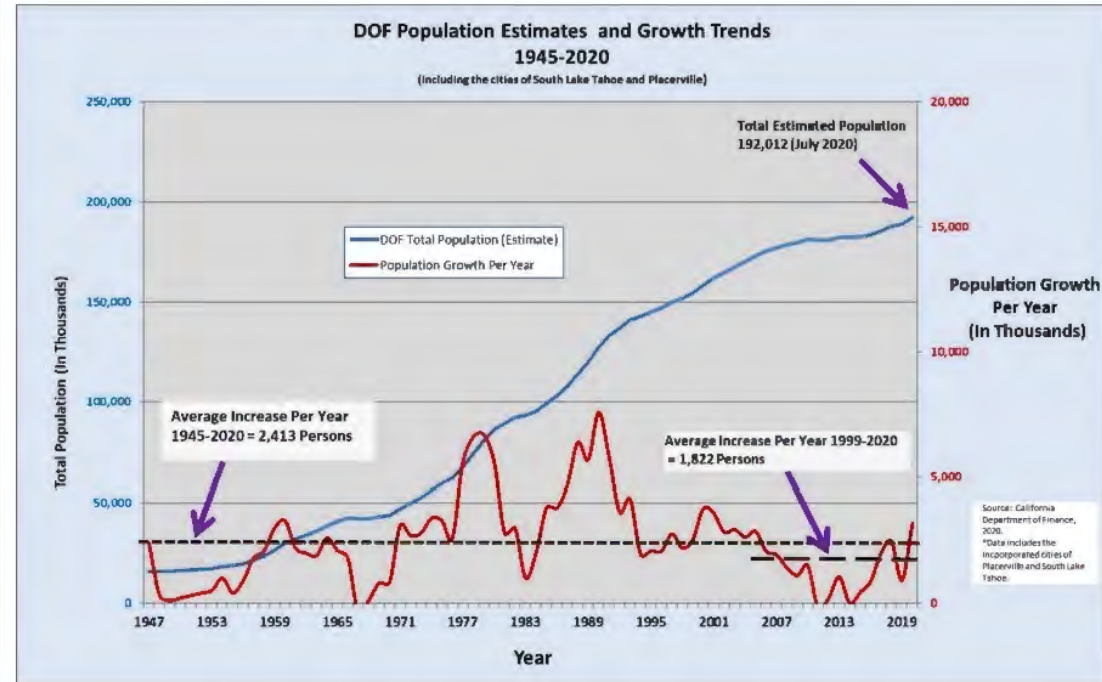
Housing

Traffic Levels of Service

1. Population Projections

Assumption – Projected growth can be accommodated over 20-year planning time horizon.

Finding – This assumption remains valid for 2016-2020 General Plan monitoring period.



2. Auburn Dam

Assumption – *Authorization for construction of Auburn Dam not addressed in 2004 General Plan; however, if authorization for the construction is approved, the General Plan must be updated.*

Finding – *This assumption remains valid for 2016-2020 General Plan monitoring period.*



3. Jurisdiction of Other Government Agencies

Assumption – *Other agencies will continue to exercise significant policy control over lands within El Dorado County.*

Finding – *This assumption remains valid for 2016-2020 General Plan monitoring period.*

4. Agriculture and Timber

Assumption – *These industries will remain viable during the planning time horizon of the General Plan.*

Finding – *This assumption remains valid for 2016-2020 General Plan monitoring period.*



5. Water Supply

Assumptions –

- *Adequate supply of water will be available to service County's current population; additional water supplies will be developed to support projected growth.*
- *Lack of water availability may change the period of time over which the General Plan remains valid.*
- *Designation of American or Cosumnes Rivers as "Wild and Scenic" or their drainage basins as "National Recreation Areas" would be incompatible with the County's water storage objectives.*

Findings –

- *These assumptions remain valid for 2016-2020 General Plan monitoring period.*





6. Housing

Assumption – *Policies and implementing directives will attempt to minimize their cost impact on County’s affordable housing goals and objectives.*

Finding – *This assumption remains valid for 2016-2020 General Plan monitoring period.*

7. Traffic Level of Service



Assumption – *The General Plan was designated to match any increases in size of roadways to those necessary to the Level of Service (LOS) and policies in the Transportation and Circulation Element.*



Finding – *Although LOS is no longer the metric analyzed in CEQA documents, the County's General Plan still requires roads meet the LOS threshold. This assumption remains valid for 2016-2020 General Plan monitoring period.*

4.0 – Major Planning Activities Completed 2016-2020

General Plan Biological
Resources Policy
Update – BOS approved
October 2017

Meyers Area Plan – BOS
adopted March 2018

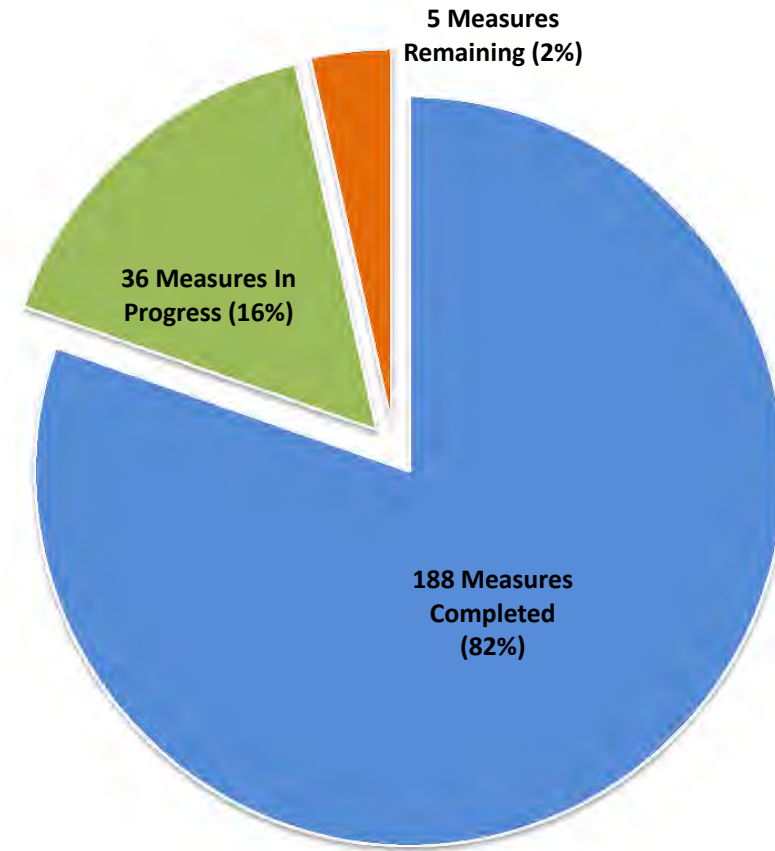
State Bill 743 Vehicle
Miles Traveled CEQA
Implementation – BOS
adopted October 2020

Commercial Cannabis
Amendments – BOS
approved September
2019

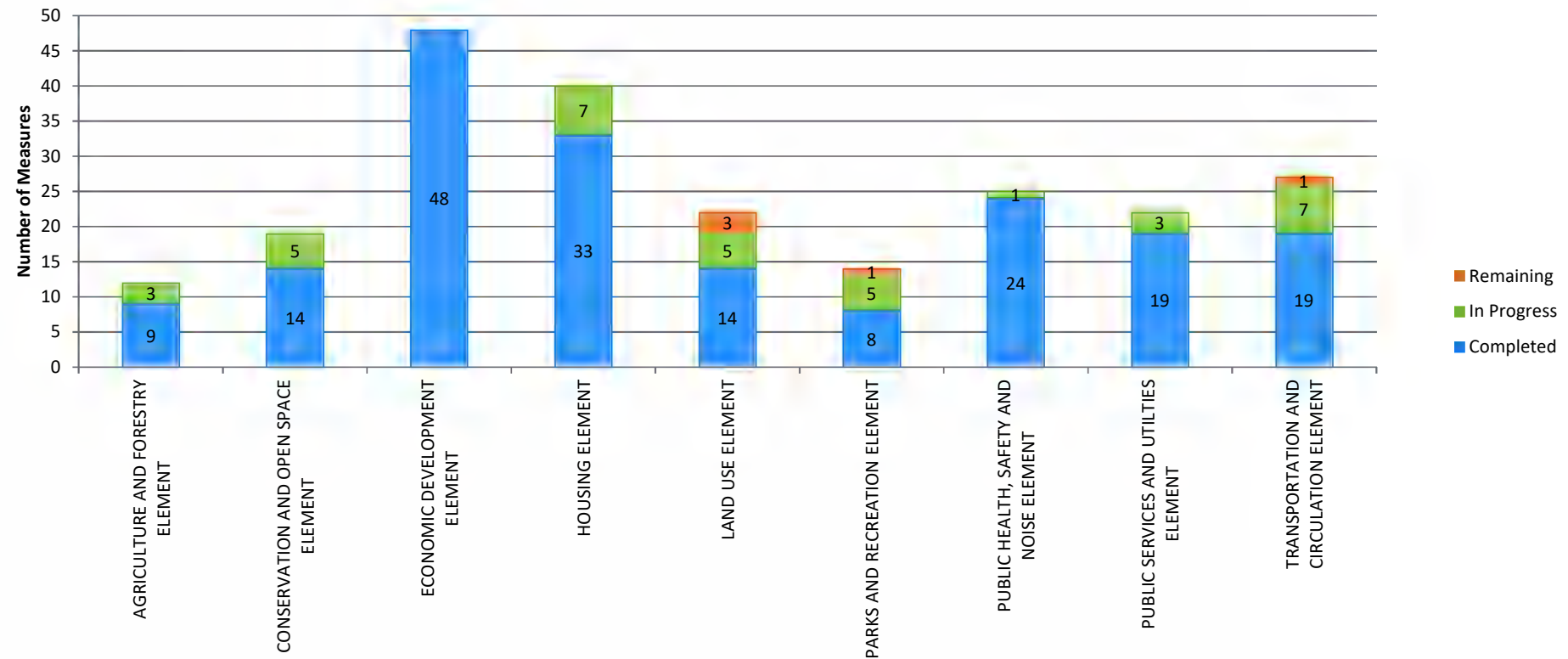
Zoning Ordinance
Major Amendments –
BOS adopted
September 2020

5.0 – 2016-2020 Five-Year Review

- 229 total implementation measures
 - Implemented: 188 measures (82%)
 - In progress: 36 measures (16%)
 - Outstanding: 5 measures (2%)



General Plan Implementation Measures by Element - 2020



6.0 – General Plan Work Program Anticipated in 2021-2025



2020 El Dorado County Active Transportation Plan

- The El Dorado County Transportation Commission (EDCTC) adopted the El Dorado County Active Transportation Plan (ATP) in February 2020
- The purpose of the ATP is to update the 2010 Bicycle Master Plan and will allow the County to remain eligible for State and Federal active transportation grant funding opportunities
- The ATP includes a list of infrastructure improvements and a strategy to ensure implementation of these projects is feasible
- A programmatic-level environmental document is required to analyze potential impacts of implementing the ATP



Recommendations



Receive and file General Plan 2016-2020 Five-Year Review



Find basic General Plan assumptions and findings are still valid for monitoring period



Direct LRP to return to the Board in 2026 with the 2021-2025 Five-Year Review



Direct DOT to conduct an environmental analysis pursuant to CEQA and return to the Board for certification of the environmental documentation and adoption of the ATP