

Tobacco Control Section

Local Lead Agency Allocation Table

for FY's 13/14 (bridge), 14/15, 15/16, and 16/17

DRAFT ALLOCATION TABLE

LOCAL LEAD AGENCY	AGREEMENT NUMBER	\$11,520,960	\$11,060,122	\$10,617,717	\$10,193,008	TOTAL CONTRACT
		FY 13/14 ALLOCATION	FY 14/15 ALLOCATION	FY 15/16 ALLOCATION	FY 16/17 ALLOCATION	
		Projected	Projected	Projected	Projected	
Alameda	CTCP-10-01	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Berkeley	CTCP-10-01A	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Alpine	CTCP-10-02	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Amador	CTCP-10-03	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Butte	CTCP-10-04	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Calaveras	CTCP-10-05	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Colusa	CTCP-10-06	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Contra Costa	CTCP-10-07	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Del Norte	CTCP-10-08	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
El Dorado	CTCP-10-09	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Fresno	CTCP-10-10	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Glenn	CTCP-10-11	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Humboldt	CTCP-10-12	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Imperial	CTCP-10-13	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Inyo	CTCP-10-14	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Kern	CTCP-10-15	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Kings	CTCP-10-16	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Lake	CTCP-10-17	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Lassen	CTCP-10-18	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Los Angeles	CTCP-10-19	\$1,954,889	\$1,677,409	\$1,381,875	\$1,123,089	\$6,137,262
Pasadena	CTCP-10-19B	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Long Beach	CTCP-10-19A	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Madera	CTCP-10-20	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Marin	CTCP-10-21	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Mariposa	CTCP-10-22	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Mendocino	CTCP-10-23	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
	CTCP-10-24					
Merced (CHC)	10-10294	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Modoc	CTCP-10-25	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Mono	CTCP-10-26	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Monterey	CTCP-10-27	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Napa	CTCP-10-28	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Nevada	CTCP-10-29	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Orange	CTCP-10-30	\$264,488	\$231,941	\$197,276	\$150,000	\$843,705
Placer	CTCP-10-31	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Plumas	CTCP-10-32	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Riverside	CTCP-10-33	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Sacramento	CTCP-10-34	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
San Benito	CTCP-10-35	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
San Bernardino	CTCP-10-36	\$195,460	\$150,000	\$150,000	\$150,000	\$645,460
San Diego	CTCP-10-37	\$308,699	\$270,712	\$230,253	\$194,824	\$1,004,488
San Francisco	CTCP-10-38	\$277,439	\$243,298	\$206,936	\$175,095	\$902,768
San Joaquin	CTCP-10-39	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
San Luis Obispo	CTCP-10-40	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
San Mateo	CTCP-10-41	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Santa Barbara	CTCP-10-42	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Santa Clara	CTCP-10-43	\$269,985	\$236,762	\$201,377	\$150,000	\$858,124
Santa Cruz	CTCP-10-44	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Shasta	CTCP-10-45	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Sierra	CTCP-10-46	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Siskiyou	CTCP-10-47	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Solano	CTCP-10-48	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Sonoma	CTCP-10-49	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Stanislaus	CTCP-10-50	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Sutter	CTCP-10-51	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Tehama	CTCP-10-52	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Trinity	CTCP-10-53	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Tulare	CTCP-10-54	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Tuolumne	CTCP-10-55	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Ventura	CTCP-10-56	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Yolo	CTCP-10-57	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Yuba	CTCP-10-58	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
TOTALS		\$11,520,960	\$11,060,122	\$10,617,717	\$10,193,008	\$43,391,807