

**Contract Compensation Summary**

Public Health Department

Agenda File ID: 07-550


Vendor Name	Contract Number	Original Amount	Changes				Total Net Contract
			Amend I	Amend II	Amend III	Amend IV	
							\$0
							\$0
							\$0

**Notes:**

No contract changes associated with this item.

**Budget Summary (if applicable)**

Index	SubObject	Description	Current Amount	Proposed Adjust	New Amount
403410	4351	Jail Medical Overun	\$35,889.00	\$240,138.00	\$276,027.00
403410	4100	Insurance: Premium	\$0.00	\$41,667.00	\$41,667.00
403430	4324	Medical, Dental & Lab Services	\$345,984.00	\$23,298.00	\$369,282.00
				\$305,103.00	


Total budget adjustment

**Notes:**

Proposed adjustments come from General Fund