

Property Tax Distribution Future Increment Exhibit B

LAFCO Project #: 2009-09
Project Name: EDUHS Annex to EID
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 076-010
Net Assessed Value Per Assessor: \$1
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$1
Estimated 1% Property Tax Revenue: \$0

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
<u>Agency</u>	<u>Number</u>	<u>Number</u>	<u>(note 1)</u>	<u>(note 1)</u>		
County General Fund	00001	n/a	\$0	40.9873%	-16.9873%	24.0000%
County Capital Outlay Fund	00007	n/a	\$0	0.8501%	-0.3535%	0.4966%
Road District Tax	00011	n/a	\$0	4.1131%	-1.7104%	2.4027%
County Water Agency	30045	207	\$0	1.3420%	-0.5581%	0.7839%
El Dorado Hills Jt County Water (Fire)	30190	209	\$0	0.0000%	17.0000%	17.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%	2.6667%	2.6667%
CSA#7	30281	122	\$0	2.7610%	-0.0574%	2.7036%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone E	30289	228	\$0	0.0000%	0.0000%	0.0000%
Total Local Agencies:			\$0	50.0535%		50.0535%
Latrobe Elementary	20110	012	\$0	20.2410%		
El Dorado High	20290	032	\$0	19.0596%		
County School Services	20370	n/a	\$0	3.8353%		
Los Rios Jt Community College	20320	046	\$0	6.8106%		
Total School Agencies:			\$0	49.9465%		
Grand Total:			\$0	100.0000%		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 10/26/2009
 Completed By: Mike Applegarth