

<b>FORM CFP</b>	<b>COUNTY FACILITIES ANNUAL PAYMENT</b> Trial Court Facilities Act of 2002 (SB 1732)															
(Note: Follow detailed instructions accompanying FORM CFP):																
<b>STEPS FOR COMPLETION OF FORM CFP</b>																
Step 1: Complete FORM CFP Section 1: Enter General Information Section 2: Enter Inflation Index Factor in Line 2 Complete Appendix A, "Periods of Operation of Building/Facilities" Complete Schedules A, B, C, D Section 3: Enter amounts from Schedules A, B, C, D Section 4: Calculate Adjustments for Shared Use Proration (if applicable) Section 5: Calculate County Facilities Payment Print Auditor name, affix signature and date in the space at the bottom entitled "COUNTY AUDITOR CERTIFICATION"																
Step 2: Complete Appendix B, "Explanation of Unused Lines"																
Step 3: Complete submission requirements including Transmittal Letter and Methodology Statement																
<b>Section 1 – General Information (see Instructions page 2)</b>																
<b>A. Name of County</b> <b>El Dorado County</b>	<b>B. Name of County Contact Person:</b> Jim Wiltshire Telephone Number: (530) 621-5569 Email Address: <a href="mailto:jim_wiltshire@co.el-dorado.ca.us">jim_wiltshire@co.el-dorado.ca.us</a>															
<b>C. Address of County</b> 330 Fair Lane Placerville, CA 95667	<b>D. Name of Court Facility</b> Building C															
<b>E. Site ID / Building ID</b> 115	<b>F. Shared Use Proration of Court Facility</b> Court's sq footage 14,678    21.33% Building sq footage 68,800															
<b>G. Address of Court Facility</b> 2850 Fairlane Ct. Placerville, CA 95667	<b>H. Proposed Date of Transfer (DTR)</b>															
<b>Section 2 – Inflation Index Factor (see Instructions page 3)</b>																
1. Inflation Index for January 1 of 1996, 1997, 1998, 1999 and 2000 has been provided by Department of Finance (DOF):	<table border="1" style="width: 100%; text-align: center;"> <thead> <tr> <th>Column A</th> <th>Column B</th> <th>Column C</th> <th>Column D</th> <th>Column E</th> </tr> </thead> <tbody> <tr> <td>Jan. 1, 1996</td> <td>Jan. 1, 1997</td> <td>Jan. 1, 1998</td> <td>Jan. 1, 1999</td> <td>Jan. 1, 2000</td> </tr> <tr> <td>100.0000</td> <td>101.2000</td> <td>102.8000</td> <td>103.4000</td> <td>107.2000</td> </tr> </tbody> </table>	Column A	Column B	Column C	Column D	Column E	Jan. 1, 1996	Jan. 1, 1997	Jan. 1, 1998	Jan. 1, 1999	Jan. 1, 2000	100.0000	101.2000	102.8000	103.4000	107.2000
Column A	Column B	Column C	Column D	Column E												
Jan. 1, 1996	Jan. 1, 1997	Jan. 1, 1998	Jan. 1, 1999	Jan. 1, 2000												
100.0000	101.2000	102.8000	103.4000	107.2000												
2. Inflation Index for DTR (See Instructions page 3):	114.6000															
3. Divide Inflation Index for Proposed DTR in Line 2 by each Inflation Index in Line 1, Columns A through E = <b>Inflation Index Factor</b> ▶	<table border="1" style="width: 100%; text-align: center;"> <tbody> <tr> <td>114.6000</td> <td>113.2411</td> <td>111.4786</td> <td>110.8317</td> <td>106.9030</td> </tr> </tbody> </table>	114.6000	113.2411	111.4786	110.8317	106.9030										
114.6000	113.2411	111.4786	110.8317	106.9030												
<b>Section 3 – Enter Amounts from Schedules A, B, C, D (see Instructions page 8)</b>																
4. Enter <b>O &amp; M Expenses</b> from Line 22 of Schedule A.	\$ 30,761															
5. Enter <b>Utility Costs</b> from Line 26 Schedule B-1 and Line 15 Schedule B-2	\$ 24,837															
6. Enter <b>Insurance Costs</b> from Line 17 of Schedule C.	\$ 13,633															
7. Enter <b>Initial Annual Lease Payment</b> from Line 24 of Schedule D, if applicable. If not applicable, enter <b>N/A</b> .	N/A															
8. Will <b>Future Lease Payment</b> increase? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>If "Yes," complete Worksheet 2.</i>	-															
9. Enter <b>Parking &amp; Garage Costs</b> from Line 27 of Schedule A.	\$ -															
<b>Section 4 – Adjustment for Shared Use Proration (see Instructions page 8)</b>																
10. Enter Shared Use Proration from Section 1.F of Form CFP (note: amounts presented Court's Share only)	100.00%															
11. Add Lines 4 through 7 of Section 3 above.	\$ 69,231															
12. Multiply Line 10 by Line 11.	\$ 69,231															
<b>Section 5 – Calculate County Facilities Payment (see Instructions page 9)</b>																
13. Add Line 9 and Line 12 and enter the sum in the space provided below as the County Facilities Payment.																
<b>COUNTY FACILITIES PAYMENT ▶ \$ 69,231</b>																
<b>COUNTY AUDITOR CERTIFICATION ▶</b>	This is to certify that I have reviewed FORM CFP and to the best of my knowledge and belief I declare that the foregoing is true and correct.															
Print Name of County Auditor	Signature of County Auditor															
	Date															

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<b>A. Name of County</b> El Dorado County		<b>B. Name of County Contact Person:</b> Jim Wiltshire																							
<b>C. Address of County</b> 330 Fair Lane Placerville, CA 95667		Telephone Number: (530) 621-5569	Email Address: jim.wiltshire@co.el-dorado.ca.us																						
<b>D. Name of Court Facility</b> Cameron Park Municipal Court	<b>E. Site ID / Building ID</b> 321	<b>F. Shared Use Proration of Court Facility</b>																							
<b>G. Address of Court Facility</b> 3321 Cameron Park Dr. Cameron Park, CA 95682		Court's sq footage 5,618	100.00%																						
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	Column A	Column B	Column C	Column D	Column E																				
1. Inflation Index for January 1 of 1996, 1997, 1998, 1999 and 2000 has been provided by Department of Finance (DOF):	100.0000	101.2000	102.8000	103.4000	107.2000																				
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<b>Section 3 – Enter Amounts from Schedules A, B, C, D</b> (see Instructions page 8)																									
4. Enter <b>O &amp; M Expenses</b> from Line 22 of Schedule A. \$ 10,037																									
5. Enter <b>Utility Costs</b> from Line 26 Schedule B-1 and Line 15 Schedule B-2 \$ 14,538																									
6. Enter <b>Insurance Costs</b> from Line 17 of Schedule C. \$ 7,365																									
7. Enter <b>Initial Annual Lease Payment</b> from Line 24 of Schedule D, if applicable. If not applicable, enter <b>N/A</b> . N/A																									
8. Will <b>Future Lease Payment</b> increase? <input type="checkbox"/> No <input type="checkbox"/> Yes If "Yes," complete Worksheet 2.																									
9. Enter <b>Parking &amp; Garage Costs</b> from Line 27 of Schedule A. \$ -																									
<b>Section 4 – Adjustment for Shared Use Proration</b> (see Instructions page 8)																									
10. Enter Shared Use Proration from Section 1.F of Form CFP 100.00%																									
11. Add Lines 4 through 7 of Section 3 above. \$ 31,940																									
12. Multiply Line 10 by Line 11. \$ 31,940																									
<b>Section 5 – Calculate County Facilities Payment</b> (see Instructions page 9)																									
13. Add Line 9 and Line 12 and enter the sum in the space provided below as the County Facilities Payment.																									
<b>COUNTY FACILITIES PAYMENT ▶ \$ 31,940</b>																									
<b>COUNTY AUDITOR CERTIFICATION ▶</b>	This is to certify that I have reviewed FORM CFP and to the best of my knowledge and belief I declare that the foregoing is true and correct.																								
Print Name of County Auditor	Signature of County Auditor																								
	Date																								

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<b>A. Name of County</b> <b>El Dorado County</b>  <b>C. Address of County</b> 330 Fair Lane Placerville, CA 95667	<b>B. Name of County Contact Person:</b> Jim Wiltshire Telephone Number: (530) 621-5569 Email Address: jim.wiltshire@co.el-dorado.ca.us				
<b>D. Name of Court Facility</b> El Dorado Center Traffic Court	<b>E. Site ID / Building ID</b> 610	<b>F. Shared Use Proration of Court Facility</b> Court's sq footage           4,266 <b>23.01%</b> Building sq footage         18,543 <b>H. Proposed Date of Transfer (DTR)</b>			
<b>G. Address of Court Facility</b> 3368 Lake Tahoe Blvd., South Lake Tahoe, CA 96150					
<b>Section 2 – Inflation Index Factor</b> (see Instructions page 3)					
	<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>	<b>Column E</b>
1. Inflation Index for January 1 of 1996, 1997, 1998, 1999 and 2000 has been provided by Department of Finance (DOF):	Jan. 1, 1996 <b>100.0000</b>	Jan. 1, 1997 <b>101.2000</b>	Jan. 1, 1998 <b>102.8000</b>	Jan. 1, 1999 <b>103.4000</b>	Jan. 1, 2000 <b>107.2000</b>
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3. Divide Inflation Index for Proposed DTR in Line 2 by each Inflation Index in Line 1, Columns A through E = <b>Inflation Index Factor</b> ▶	<b>114.6000</b>	<b>113.2411</b>	<b>111.4786</b>	<b>110.8317</b>	<b>106.9030</b>
<b>Section 3 – Enter Amounts from Schedules A, B, C, D</b> (see Instructions page 8)					
4. Enter <b>O &amp; M Expenses</b> from Line 22 of Schedule A.					\$ 7,621
5. Enter <b>Utility Costs</b> from Line 26 Schedule B-1 and Line 15 Schedule B-2					\$ 9,257
6. Enter <b>Insurance Costs</b> from Line 17 of Schedule C.					\$ 2,852
7. Enter <b>Initial Annual Lease Payment</b> from Line 24 of Schedule D, if applicable. If not applicable, enter <b>N/A</b> .					N/A
8. Will <b>Future Lease Payment</b> increase? <input type="checkbox"/> No <input type="checkbox"/> Yes   If "Yes," complete Worksheet 2.					
9. Enter <b>Parking &amp; Garage Costs</b> from Line 27 of Schedule A.					\$ -
<b>Section 4 – Adjustment for Shared Use Proration</b> (see Instructions page 8)					
10. Enter Shared Use Proration from Section 1.F of Form CFP (all amounts are Court's share only)					100.00%
11. Add Lines 4 through 7 of Section 3 above.					\$ 19,730
12. Multiply Line 10 by Line 11.					\$ 19,730
<b>Section 5 – Calculate County Facilities Payment</b> (see Instructions page 9)					
13. Add Line 9 and Line 12 and enter the sum in the space provided below as the County Facilities Payment.					<b>19,730</b>
<b>COUNTY FACILITIES PAYMENT ▶ \$</b>					<b>19,730</b>
<b>COUNTY AUDITOR CERTIFICATION ▶</b>	This is to certify that I have reviewed FORM CFP and to the best of my knowledge and belief I declare that the foregoing is true and correct.				
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<b>C. Address of County</b> 330 Fair Lane Placerville, CA 95667	<b>F. Shared Use Proration of Court Facility</b> Court's sq footage      23,954      100.00% Building sq footage      23,954																								
<b>D. Name of Court Facility</b> Johnson Building	<b>E. Site ID / Building ID</b> E1																								
<b>G. Address of Court Facility</b> 1354 Johnson Boulevard, South Lake Tahoe, CA 96150	<b>H. Proposed Date of Transfer (DTR)</b>																								
<b>Section 2 – Inflation Index Factor</b> (see instructions page 3)																									
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4. Enter <b>O &amp; M Expenses</b> from Line 22 of Schedule A.	\$ 42,795																								
5. Enter <b>Utility Costs</b> from Line 26 Schedule B-1 and Line 15 Schedule B-2	\$ 38,946																								
6. Enter <b>Insurance Costs</b> from Line 17 of Schedule C.	\$ 16,161																								
7. Enter <b>Initial Annual Lease Payment</b> from Line 24 of Schedule D, if applicable. If not applicable, enter <b>N/A</b> .	N/A																								
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<b>Section 4 – Adjustment for Shared Use Proration</b> (see instructions page 8)																									
10. Enter Shared Use Proration from Section 1.F of Form CFP	100.00%																								
11. Add Lines 4 through 7 of Section 3 above.	\$ 97,902																								
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<b>C. Address of County</b> 330 Fair Lane Placerville, CA 95667	<b>F. Shared Use Proration of Court Facility</b> Court's sq footage 18,463 100.00% Building sq footage 18,463																								
<b>D. Name of Court Facility</b> Main Street Courthouse	<b>E. Site ID / Building ID</b> 220																								
<b>G. Address of Court Facility</b> 495 Main Street, Placerville, CA 95667	<b>H. Proposed Date of Transfer (DTR)</b>																								
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	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Column A</th> <th>Column B</th> <th>Column C</th> <th>Column D</th> <th>Column E</th> </tr> </thead> <tbody> <tr> <td>1. Inflation Index for January 1 of 1996, 1997, 1998, 1999 and 2000 has been provided by Department of Finance (DOF):</td> <td style="text-align: center;">Jan. 1, 1996 100.0000</td> <td style="text-align: center;">Jan. 1, 1997 101.2000</td> <td style="text-align: center;">Jan. 1, 1998 102.8000</td> <td style="text-align: center;">Jan. 1, 1999 103.4000</td> <td style="text-align: center;">Jan. 1, 2000 107.2000</td> </tr> <tr> <td>2. Inflation Index for DTR (See Instructions page 3):</td> <td colspan="5" style="text-align: center;">114.6000</td> </tr> <tr> <td>3. Divide Inflation Index for Proposed DTR in Line 2 by each Inflation Index in Line 1, Columns A through E = <b>Inflation Index Factor</b> ▶</td> <td style="text-align: center;">114.6000</td> <td style="text-align: center;">113.2411</td> <td style="text-align: center;">111.4786</td> <td style="text-align: center;">110.8317</td> <td style="text-align: center;">106.9030</td> </tr> </tbody> </table>		Column A	Column B	Column C	Column D	Column E	1. Inflation Index for January 1 of 1996, 1997, 1998, 1999 and 2000 has been provided by Department of Finance (DOF):	Jan. 1, 1996 100.0000	Jan. 1, 1997 101.2000	Jan. 1, 1998 102.8000	Jan. 1, 1999 103.4000	Jan. 1, 2000 107.2000	2. Inflation Index for DTR (See Instructions page 3):	114.6000					3. Divide Inflation Index for Proposed DTR in Line 2 by each Inflation Index in Line 1, Columns A through E = <b>Inflation Index Factor</b> ▶	114.6000	113.2411	111.4786	110.8317	106.9030
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<b>Section 3 – Enter Amounts from Schedules A, B, C, D</b> (see Instructions page 8)																									
4. Enter <b>O &amp; M Expenses</b> from Line 22 of Schedule A.	\$ 32,985																								
5. Enter <b>Utility Costs</b> from Line 26 Schedule B-1 and Line 15 Schedule B-2	\$ 39,463																								
6. Enter <b>Insurance Costs</b> from Line 17 of Schedule C.	\$ 15,073																								
7. Enter <b>Initial Annual Lease Payment</b> from Line 24 of Schedule D, if applicable. If not applicable, enter <b>N/A</b> .	N/A																								
8. Will <b>Future Lease Payment</b> increase? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>If "Yes," complete Worksheet 2.</i>																									
9. Enter <b>Parking &amp; Garage Costs</b> from Line 27 of Schedule A.	\$ -																								
<b>Section 4 – Adjustment for Shared Use Proration</b> (see Instructions page 8)																									
10. Enter Shared Use Proration from Section 1.F of Form CFP	100.00%																								
11. Add Lines 4 through 7 of Section 3 above.	\$ 87,521																								
12. Multiply Line 10 by Line 11.	\$ 87,521																								
<b>Section 5 – Calculate County Facilities Payment</b> (see Instructions page 9)																									
13. Add Line 9 and Line 12 and enter the sum in the space provided below as the County Facilities Payment.																									
<b>COUNTY FACILITIES PAYMENT ▶ \$ 87,521</b>																									
<b>COUNTY AUDITOR CERTIFICATION ▶</b>	This is to certify that I have reviewed FORM CFP and to the best of my knowledge and belief I declare that the foregoing is true and correct.  Print Name of County Auditor _____ Signature of County Auditor _____ Date _____																								