



RESOLUTION NO. 122-2021

OF THE IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY
OF THE COUNTY OF EL DORADO

Resolution Adopting the In-Home Supportive Services Public Authority Budget
Of the County of El Dorado for
Fiscal Year 2021-2022

WHEREAS, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets; and

WHEREAS, after providing due and legal notice, the Board of Supervisors of the County of El Dorado, State of California, has held the required public hearings, during which time additions and deletions to the Fiscal Year 2021-2022 Recommended Budget were made, and are incorporated herein; and

WHEREAS, said hearings were conducted on June 7, 2021 in the Board of Supervisors Chambers in Placerville, California.

NOW, THEREFORE, BE IT RESOLVED, that in accordance with Section 29090 et seq., of the Government Code, the Board of Supervisors for the County of El Dorado does hereby adopt the Budgets for Fiscal Year 2021-2022, including the In-Home Supportive Services Public Authority Budget, by reference of the Recommended Budget and as amended by the Board of Supervisors during the budget hearing and summarized in Attachment A to this Resolution, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 28th day of September, 2021, by the following vote of said Board:

Ayes: Hidahl, Thomas, Turnboo, Novasel, Parlin
Noes: None
Absent: None

Attest:
Kim Dawson
Clerk of the Board of Supervisors

By: Kim Dawson
Deputy Clerk

John Hidahl
Chair, Board of Supervisors
John Hidahl

Attachment A
IHSS Public Authority
County of El Dorado
Fiscal Year 2021-2022

TOTAL FROM USE OF MONEY & PROP (CH 04)	\$ 1,200
TOTAL INTERGOV REVENUE: STATE (CH 05)	\$ 321,907
TOTAL FEDERAL INTERGOVERNMENTAL (CH 10)	\$ 505,575
TOTAL REV: OTHER GOV AGENCIES (CH 12)	
TOTAL CHARGES FOR SERVICES (CH 13)	
TOTAL MISCELLANEOUS REVENUES (CH 19)	
TOTAL OTHER FINANCING SOURCES (CH 20)	\$ 89,131
TOTAL FUND BALANCE (CH 22)	\$ 500
TOTAL REVENUE	\$ 918,313
TOTAL SALARY & EMPLOYEE BENEFITS (CH 30)	\$ 286,475
TOTAL SERVICES AND SUPPLIES (CH 40)	\$ 59,927
TOTAL OTHER CHARGES (CH 50)	\$ 571,911
TOTAL EXPENSE	\$ 918,313