

AUDITOR / CONTROLLER'S USE

TRANSFER #

DATE

CODE BY

01/28/02

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

PUBLIC HEALTH DEPT.

DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	165,066.00
NUMBER OF LINES	016
TRANSACTION CODE TOTAL*	143 144 131

PAGE 1 OF 2

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE.
 * 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE
 * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
1	011	401130	7259		6,602.00	FY0708BUDREV/Bioterror	
2	002	401130	1101		6,602.00	FY0708BUDREV/Bioterror	
3	011	401137	7259		9,000.00	FY0708BUDREV/City Readiness	
4	002	401137	1100		9,000.00	FY0708BUDREV/City Readiness	
5	011	401133	4500		4,537.00	FY0708BUDREV/HRSA	
6	011	401133	4606		1,000.00	FY0708BUDREV/HRSA	
7	002	401133	1100		5,537.00	FY0708BUDREV/HRSA	
8	011	401135	4500		45,192.00	FY0708BUDREV/Pan Flu	
9	011	401135	4606		600.00	FY0708BUDREV/Pan Flu	
10	002	401135	687		7,522.00	FY0708BUDREV/Pan Flu	
11	002	401135	1100		38,270.00	FY0708BUDREV/Pan Flu	
12	011	401131	4500		5,429.00	FY0708 BUDREV/Bioterror	
13	011	401131	5300		1,173.00	FY0708 BUDREV/Bioterror	

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST _____ DATE _____ SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS _____ DATE _____

CHIEF ADMINISTRATIVE OFFICE _____ DATE _____ ATTEST: CLERK, BOARD OF SUPERVISORS _____

S:\APFORMS\BUDGET TRANSFER 1.XLS DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

AUDITOR / CONTROLLER'S USE

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PUBLIC HEALTH DEPT.

DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	165,066.00
NUMBER OF LINES	016
TRANSACTION CODE TOTAL*	143 187

01/29/08

[Signature]

[Signature]

PAGE 2 OF 2

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
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 * 013 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 014 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 015 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 016 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 017 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 018 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 019 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 020 = INCREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	013	401131	7389		6,602.00	FY0708 BUDREV/Bioterror
2	013	401134	4500		9,000.00	FY0708 BUDREV/City Readiness
3	014	401134	7389		9,000.00	FY0708 BUDREV/City Readiness
4						
5						
6						Request to Increase Estimated Revenues and Appropriations
7						for the Bioterrorism, HRSA, and Pan Flu Programs.
8						
9						
10						
11						
12						
13						

REVIEWED FOR APPROVAL

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

08 FEB - 6 PM 3:27

AUDITOR-CONTROLLER