


**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE
MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE
JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application to your assigned CSA Field Representative. The required Board of Supervisors' Resolution, with original signatures, must be mailed.

Section 1. County Information		
County Name	El Dorado	
Date of Application	3/28/2012	
Plan Year (Fiscal Year)	2012/2013	
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*	
<p>*Substantive plan modifications to your County's current approved Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below:</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program ; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP: and • Significant changes in program outcomes that impact reporting requirements. 		
Questions should be directed to your assigned CSA Field Representative.		
<p style="font-size: 24pt; color: blue;">Corrections Standards Authority</p> 	Chief Probation Officer	
	Name	Gregory S. Sly
	Address	3974 Durock Rd., Suite 205
	City/Zip	Shingle Springs, 95682
	Telephone	530-621-5958
	Fax	530-676-6216
	E-mail	greg.sly@edcgov.us
	Plan Coordinator	
	Name	Gary Hudgeons
	Address	3974 Durock Rd., Suite 205
	City/Zip	Shingle Springs, 95682
	Telephone	530-621-5638
	Fax	530-676-6216
	E-mail	gary.hudgeons@edcgov.us
	Application Prepared By:	
	Name	Ben Kinser, SDPO
	Telephone	530-621-6502
FAX	530-676-6216	
E-mail	ben.kinser@edcgov.us	

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Section 2. Juvenile Justice Coordinating Council

Record any additions or deletions to your Juvenile Justice Coordinating Council. See Note below regarding required membership. Check "None" if there have been no changes.

None

Name/Agency of those Added/Deleted	Added	Deleted
Ray Nutting/Supervisor, District II	<input type="checkbox"/>	<input checked="" type="checkbox"/>
John R. Knight/Supervisor, District I	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Daniel Nielson/EDC Dept. of Human Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Daniel Nielson/EDC Dept. of Health and Human Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gary Hudgeons/Deputy Chief Probation Officer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Gary Hudgeons/Assistant Chief Probation Officer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Neda West/EDC Health Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Briefly summarize any proposed modifications to your Comprehensive Multi-agency Juvenile Justice Plan (CMJJP), if any, with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and youth services resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:
- IV. Changes in the proposed JJCPA-funded programs within your plan, and the reasons for such changes.

IF APPLICABLE, ATTACH A COPY OF YOUR REVISED PLAN TO THIS APPLICATION.

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Section 4. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted. If none, proceed to Section 5 Modifications to Current Programs

I.	Names of Deleted Programs (if any):
II.	Information for Added Program (Copy this section for each additional program to be added.)
A.	Program Name
B.	Target Population
C.	Estimated Annual Number of Clients Served
D.	Program Category: (check all that Apply)
	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Suppression <input type="checkbox"/> Incapacitation
E.	Describe the goals of the program, the youth who will be served, and the services they will receive.
F.	Describe the collaborations that will occur with other agencies, including how information sharing will be coordinated.
G.	Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a prerequisite for program approval).
H.	Describe the nature and time frame(s) for the implementation of the major program components.

Pursuant to the enabling legislation, the following outcomes must be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act \(JJCPA\) Program Outcome Template](#)," to provide the required outcome specifications for each of these outcomes, and any additional outcomes that will be used to assess the achievements of program participants and e-mail it along with your completed application.

Section 5 Modifications to Current Programs

Provide the name and other requested information for each program proposed for modification. (Copy this section for each additional program to be modified.)

Program Name: Community Alliance to Reduce Truancy (CART)
Proposed program modifications and reasons for change: The original CMJJP called for six (6) Probation Officers to provide services to El Dorado County high schools. Over the past few years, that number has been reduced to four (4) Probation Officers due to reductions in funding. With the anticipated allocation for the 2012/2013 budget year, we will be adding a fifth Probation Officer to expand the program to an additional high school.
Impact on program collaborations and partners: None
Changes to program outcomes, goals and/or outcome measures: None

Section 6. Program Budgets

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

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Program Name: Community Alliance to Reduce Truancy

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$396,145.00	\$1,000.00	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$396,145.00	\$1,000.00	\$124,040.00

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$493,477.00	\$500.00	
Services and Supplies	\$	\$	
Professional Services	\$26,250.00	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$519,727.00	\$500.00	\$81,479.00

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