

Program	Current SLT Staff (# of Staff, not FTEs)	Staff to El Dorado Center	Staff to Placerville Offices
Admin/Clerical/Acctg	10	4	6 (1.0 has already relocated; 2.0 vacant)
APS / IHSS	1	1.5	0
CPS Emergency Response Unit	4.7	4.5	0
CPS Ongoing Unit	9	0	9 (2.0 vacant)
Eligibility Determination	22	3	18 (2.0 of which will be vacant by 7/31/09 due to retirement)
Employment Services	6	4	2
Total	53	19	33

The 0.5 person is a PVL staff who splits time between PVL and SLT.

One person may be split 50/50 with PVL and SLT. In terms of FTEs, it is 4.5. In terms of the number of people, it is 5.

An after hours worker (0.2) will not need a desk at the El Dorado Center but will remain in Tahoe.

3 workers to El Dorado Center, 1 will remain at the hospital

Original estimate of 55 staff includes Staff from Other Departments (AOD, Public Health Nurse)