



# County of El Dorado

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## Minute Order

File Number: 10-0990 – Version 5

November 3, 2010

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### Item # 1.

Chief Administrative Office recommending the Board receive information on projected deficits in the Fiscal Year 2011-12 budget, provide policy direction regarding reduction strategies related to these shortfalls, give direction on upcoming Special Meetings of the Board, and take any action as deemed necessary to address these deficits (See Attachment 4C - Board Memo and Narrative of Chief Administrative Office Reduction). (Cont'd 11/1/10, Item 1)

Gayle Erbe-Hamlin, Chief Administrative Officer opened the workshop and noted that no actions are being taken at this time.

#### LIBRARY/MUSEUM

Options for reductions discussed:

Library Branch Subsidy - Reduction of \$250,000; and

Museum - Reduction of \$50,000.

##### *PUBLIC COMMENT - LIBRARY/MUSEUM*

*B. Worm*

*K. Barry*

*J. Barrett*

*M. Korey*

#### SENIOR PROGRAMS

Options for reductions discussed:

Sr. Nutrition Programs/Activities - Reduction of \$400,000;

Sr. Legal / Elder Protection - Reduction of \$215,000; and

Sr. Day Care - Reduction of \$60,000.

##### *PUBLIC COMMENT - SENIOR PROGRAMS*

*A. Hamiltom*

*C. Lishman*

*H. Talbert*

*J. Thomas*

*N. Naisigoa*

*M. Or*

*Connie*

*M. Comer*

*D. Faulkestein*

*Wanda*

*M. Ballard*

*W. Demarest*

*K. Lee*

*R. Eslick*

*B. Schultz*

*D. Vacilio*

*S. Bradley*

#### VETERANS AFFAIRS

Options for reductions discussed:

Veteran Affairs - Reduction of \$100,000.

##### *PUBLIC COMMENT - VETERANS AFFAIRS*

*G. Cazares*

*T. Petchi*

*Wanda D. Faulkenstein*

*S. Bradley*

*L. Lumwall*

**UNIVERSITY OF CALIFORNIA COOPERATIVE EXTENSION (UCCE)**

Options for reductions discussed:

UCCE - Reduction of \$150,000.

*PUBLIC COMMENT - UNIVERSITY OF CALIFORNIA COOPERATIVE EXTENSION*

*Y. Griffin*

*S. Brasuel*

*M. Brown*

*J. Gommill*

*R. Hansen*

*D. Edwards*

*R. Mansfield*

*B. Rigers*

*D. Dotte*

*M. Fragus*

**ECONOMIC DEVELOPMENT**

Options for reductions discussed:

Economic Development - Reduction of \$130,000.

*PUBLIC COMMENT - ECONOMIC DEVELOPMENT*

*B. Carlson*

*K. Lischman*

**GENERAL GOVERNMENT**

*NO PUBLIC COMMENT*

**HUMAN RESOURCES**

Options for reductions discussed:

Human Resources - Reduction of \$37,603.

**COUNTY COUNSEL**

Options for reductions discussed:

County Counsel – Reduction of \$102,379.

**CHIEF ADMINISTRATIVE OFFICE**

Options for reductions discussed:

Chief Administrative Office – Reduction of \$189,702.

**TREASURER-TAX COLLECTOR**

Options for reductions discussed:

Treasurer-Tax Collector – Reduction of \$106,965 (\$75,000 included in Early Retirement Incentive Program (ERI); \$31,965 CAO Reduction Plan).

**ASSESSOR**

Options for reductions discussed:

Assessor – Reduction of \$455,016 (\$292,016 included in Early Retirement Incentive Program (ERI); \$163,000 deletion of Assistant Assessor).

**Action Taken by the Board of Supervisors on 11/3/2010:**

The following departments are continued as follows:

**Monday, November 8, 2010 at 9:00 A.M.**

Auditor-Controller

Recorder Clerk/Elections

**Tuesday, November 9, 2010 at 2:00 P.M.**

Geographic Information System (GIS)

*I, Suzanne Allen de Sanchez, Clerk of the Board, certify that this is a true copy of Agenda Item No. 10-0990, passed by the Board of Supervisors on 11/3/2010.*