

Community Corrections (AB109) Planning/Implementation Budget

DEPARTMENT/PROGRAM	FY 24/25 Dept. Requests Probation Space Reconfiguration, Sex Offender Counseling Svcs & Sheriff's Office Software	FY 25/26 Approved Budget Approved 04/30/2025 by the CCPItem 25-0322
PROBATION DEPARTMENT		
Staff Training and Development	35,000	35,000
Moral Reconation Therapy Curriculum Costs	10,000	10,000
Change Companies Adult Curriculum Costs	5,000	5,000
CCC Programming Incentives	10,000	10,000
Adult Offender Incentives	10,000	10,000
NCCT Garden Project	6,000	6,000
Domestic Violence 52 Week Batterer's Treatment Program Fees	5,000	5,000
CCC Food Pantry Refrigerator/Freezer Replacement	12,000	-
CCC Space Reconfiguration Item #24-2055	20,000	-
Sex Offender Counseling - Fostering Connections Item #24-2054	50,000	50,000
Total Probation Planning and Implementation Funds	\$ 163,000	\$ 131,000
HEALTH & HUMAN SERVICES AGENCY		
Staff Training and Development	10,000	-
Equipment (Laptops for Jail Services)	6,000	-
Total HHSA Planning and Implementation Funds	\$ 16,000	\$ -
SHERIFF'S OFFICE		
Staff Training and Development	25,000	25,000
Crisis Intervention Team (CIT) Training	8,000	8,000
Tranportation Software Reentry Service Solution Item #20-2072	4,367	-
Total Sheriff Planning and Implementation Funds	\$ 37,367	\$ 33,000
DISTRICT ATTORNEY		
Staff Training and Development	6,000	6,000
Total DA Planning and Implementation Funds	\$ 6,000	\$ 6,000
ALTERNATE PUBLIC DEFENDER		
Staff Training and Development	6,000	6,000
PUBLIC DEFENDER		
Staff Training and Development	6,000	6,000
Total PD Planning and Implementation Funds	\$ 12,000	\$ 12,000
COURTS		
Staff Training and Development	6,000	6,000
Total Courts Planning and Implementation Funds	\$ 6,000	\$ 6,000
CHIEF ADMINISTRATIVE OFFICE		
Staff Training and Development	1,000	-
Total CAO Planning and Implementation Funds	\$ 1,000	\$ -
OTHER		
Professional Services - Kayce Rane-	60,000	25,000
Professional Services - Kevin O'Connell	13,500	13,500
Total Other Planning and Implementation Funds	\$ 73,500	\$ 38,500
Total Planning/Implementation Budget Appropriations	\$ 314,867	\$ 226,500