PROBATION DEPARTMENT Staff Training and Development Moral Reconation Therapy Curriculum Costs Change Companies Adult Curriculum Costs CCC Programming Incentives Adult Offender Incentives NCCT Garden Project	Probation Sex Offen	FY 24/25 pt. Requests Space Reconfiguration, der Counseling Svcs & ff's Office Software 35,000 10,000 5,000 10,000 10,000 6,000	Approve	FY 25/26 oved Budget ad 04/30/2025 by the Pittern 25-0322 35,000 10,000 5,000 10,000 10,000 6,000
Domestic Violence 52 Week Batterer's Treatment Program Fees CCC Food Pantry Refrigerator/Freezer Replacement		5,000 12,000		5,000
CCC Space Reconfiguration Item #24-2055		20,000		-
Sex Offender Counseling - Fostering Connections Item #24-2054		50,000		50,000
Total Probation Planning and Implementation Funds	\$	163,000	\$	131,000
HEALTH & HUMAN SERVICES AGENCY Staff Training and Development Equipment (Laptops for Jail Services) Total HHSA Planning and Implementation Funds	\$	10,000 6,000 16,000	\$	-
SHERIFF'S OFFICE Staff Training and Development Crisis Intervention Team (CIT) Training		25,000 8,000		25,000 8,000
Tranportation Software Reentry Service Solution Item #20-2072		4,367		-
Total Sheriff Planning and Implementation Funds	\$	37,367	\$	33,000
DISTRICT ATTORNEY Staff Training and Development		6,000		6,000
Total DA Planning and Implementation Funds	\$	6,000	\$	6,000
ALTERNATE PUBLIC DEFENDER Staff Training and Development		6,000		6,000
PUBLIC DEFENDER Staff Training and Development		6,000		6,000
Total PD Planning and Implementation Funds	\$	12,000	\$	12,000
COURTS Staff Training and Development		6,000		6,000
Total Courts Planning and Implementation Funds	\$	6,000	\$	6,000
CHIEF ADMINISTRATIVE OFFICE Staff Training and Development		1,000		-
Total CAO Planning and Implementation Funds	\$	1,000	\$	-
OTHER Professional Services - Kayee Rane Professional Services - Kevin O'Connell Total Other Planning and Implementation Funds	\$	60,000 13,500 73,500	\$	25,000 13,500 38,500
Total Planning/Implementation Budget Appropriations	\$	314,867	\$	226,500
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