

# Community Development Agency Fee Update



MAY 3, 2016

# CDA Fee Update History



Category	Year
Airport	2010
Cemetery – Placerville Union	2006
Cemetery – All Others	2001
Building Services	2010
Environmental Management	2007
Planning Services	2010
Transportation – Land Use	1997
Transportation – Encroachments	1993

# Background



- June 2015: Budget Hearings - Reduce CDA impact on the General Fund
- June 23, 2015: Board presentation on fee study
- Fall 2015: Stakeholder outreach
- March 22, 2016: Public hearing with no approved motions
- April 5, 2016: Board requests reconsideration of fee update

# Changes to Fee Recommendations

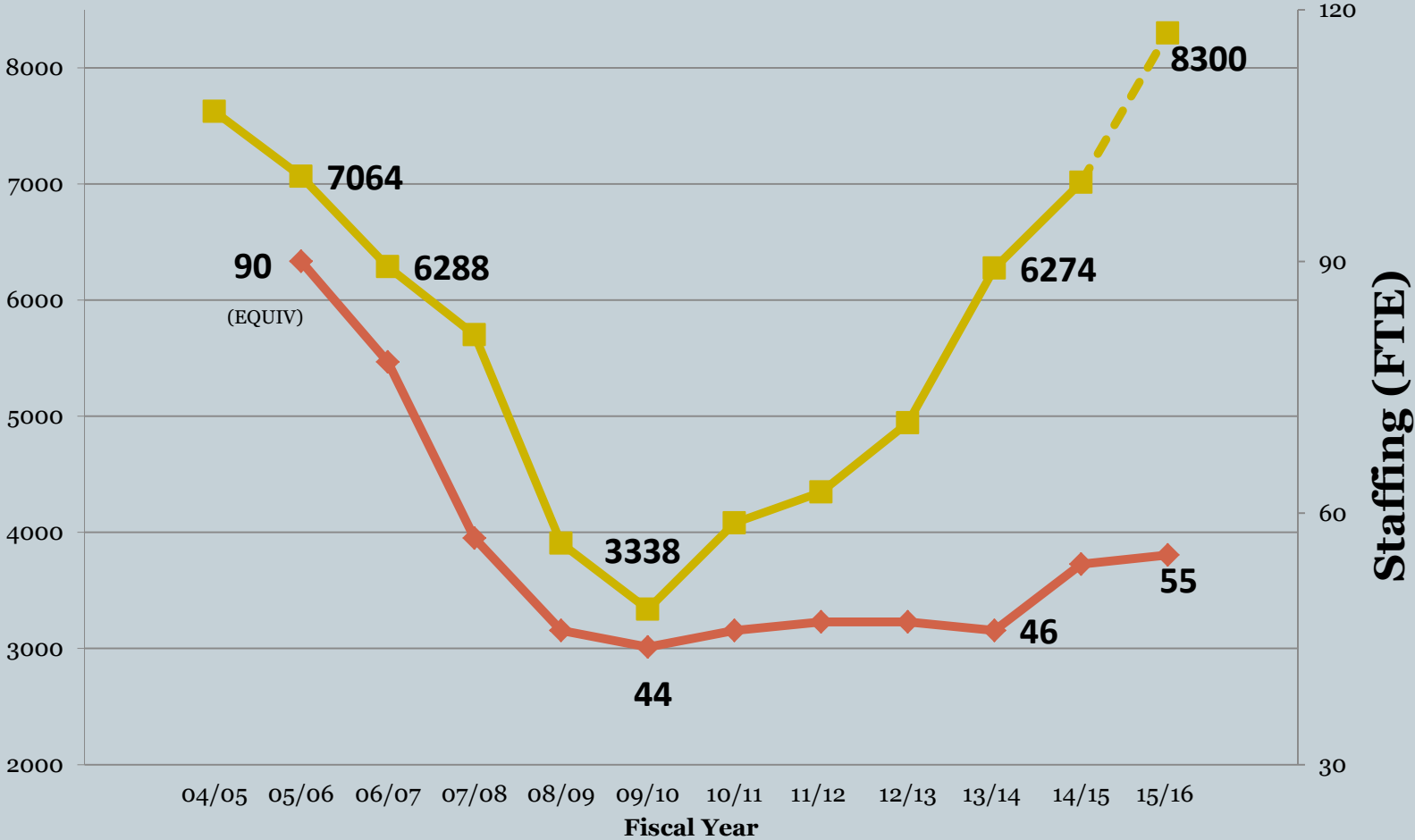


- Airport fees at full cost recovery rate
- No automatic or annual increases
- Environmental Management permitting fees reduced 10%
- New fees:
  - Special Event/Parade permit involving road closure
  - Public niches at Georgetown's Renke Annex cemetery

# Efficiencies in Development Services



Permit Applications Received



■ # of Permits    ◆ Staffing

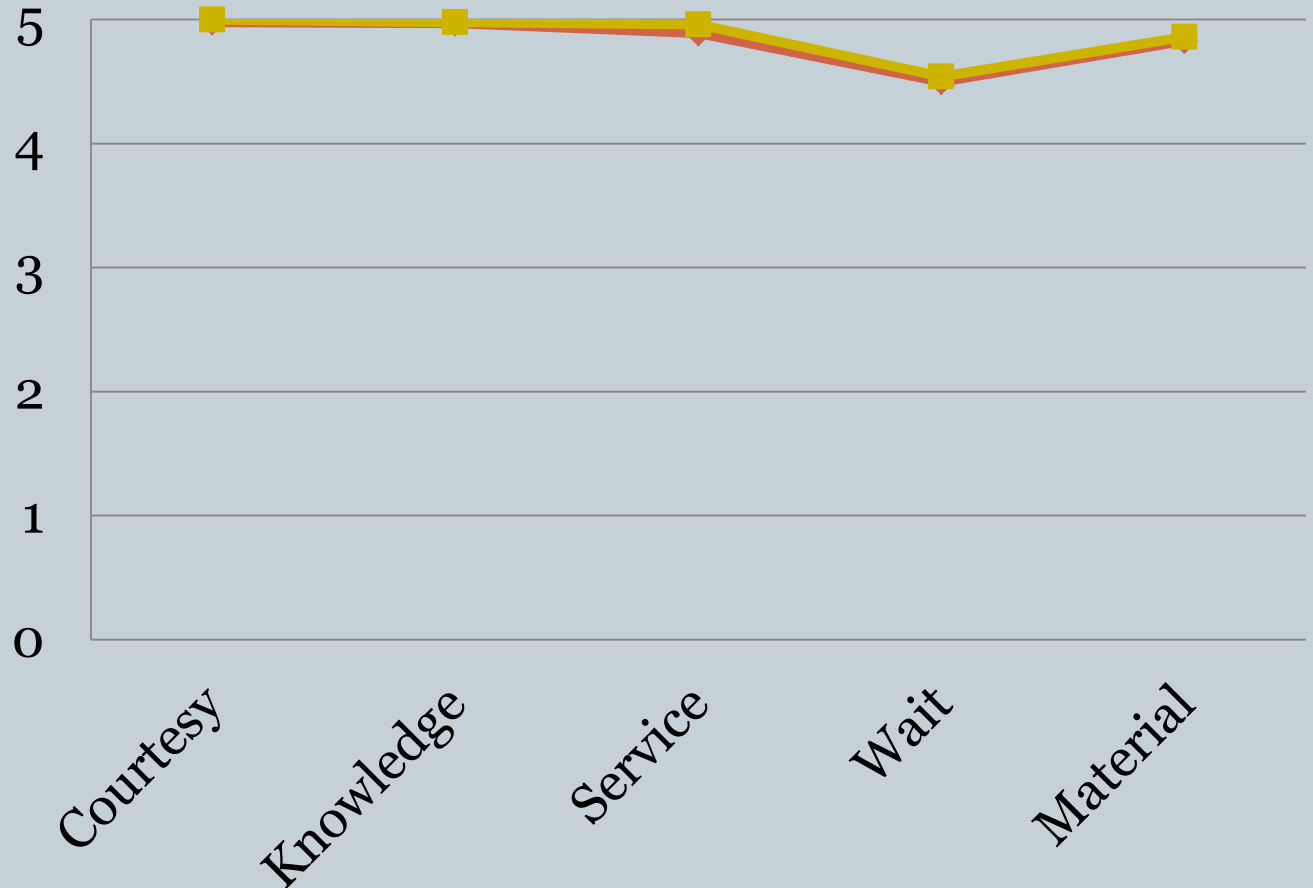
# Customer Service Rating for Development Services



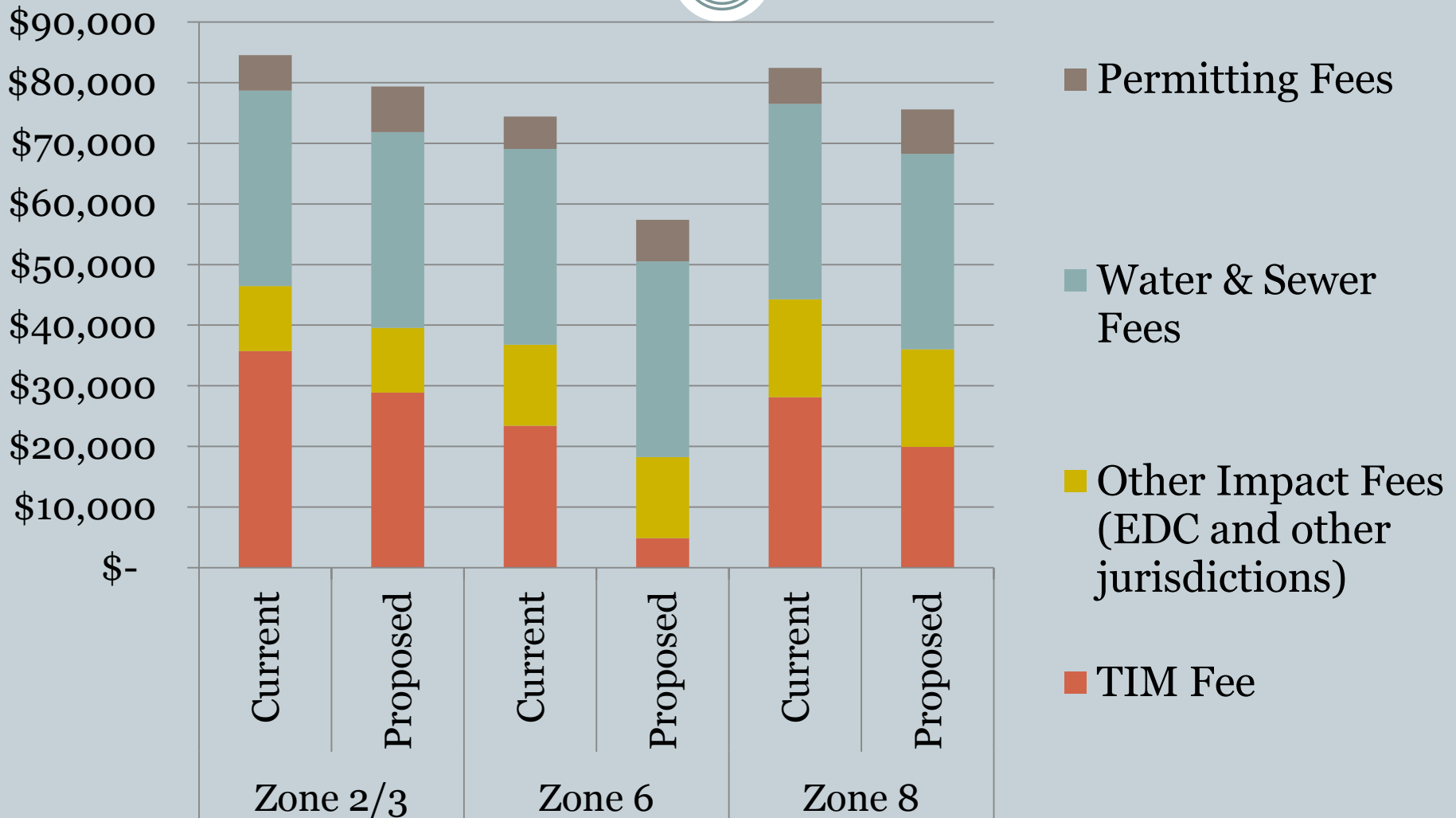
**Rating Scale**  
5 – Excellent,  
1 – Poor

◆ 2015 Average  
(181 Responses)

■ 2016 YTD  
Average (53  
Responses)



# Sample Impact: 3000 Sq. Ft. House



# Sample Impact: 60,000 Sq. Ft. Commercial

