

AGREEMENT NUMBER <b>08B-5458</b>	AMENDMENT NUMBER <b>2</b>
REGISTRATION NUMBER <b>47000208286693.2</b>	

1. This Agreement is entered into between the State Agency and the Contractor named below

STATE AGENCY'S NAME

**Department of Community Services and Development**

CONTRACTOR'S NAME

**El Dorado County Department of Human Services**



2. The term of this Agreement is : **January 1, 2008 through March 31, 2009**

3. The maximum amount of this Agreement is: **\$ 652,613.00**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

1. The maximum amount of this Agreement payable to Contractor by the State has changed from \$623,996.00 to \$652,613.00, reflecting an increase of \$28,617.00.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i> <b>El Dorado County Department of Human Services</b>		I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services' approval.
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Rusty Dupray, Chairman, El Dorado County Board of Supervisors</b>		
ADDRESS <b>937 Spring Street, Placerville, CA 95667</b>		
STATE OF CALIFORNIA		
AGENCY NAME <b>Department of Community Services and Development</b>		
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Margie Chan, Deputy Director, Administrative Services</b>		
ADDRESS <b>700 North 10th Street, Room D215, Sacramento, California 95811-0336</b>		<input type="checkbox"/> Exempt per _____

08B-5458 - Amendment No. 2

- A. \$6,477.00 for LIHEAP Weatherization assistance, as set forth in Exhibit B, Attachment I, Column A, CSD 557D.
- B. \$4,318.00 for LIHEAP Delayed Weatherization assistance, as set forth in Exhibit B, Attachment I, Column B, CSD 557D.
- C. \$2,159.00 for LIHEAP Assurance 16 Activities as set forth in Exhibit B, Attachment II, CSD 537E.
- D. \$562.00 for LIHEAP Intake (ECIP/HEAP Allocation) as set forth in Exhibit B, Attachment II, CSD 537E.
- E. \$1,295.00 for LIHEAP Administrative Costs (Assurance 16, ECIP, and HEAP Allocation) as set forth in Exhibit B, Attachment II, CSD 537E.
- F. \$1,403.00 for LIHEAP Outreach (ECIP, HEAP, and Leveraging, if applicable) and related costs as set forth in Exhibit B, Attachment II, CSD 537E.
- G. \$11,907.00 for LIHEAP ECIP Wood, Propane, and Oil as set forth in Exhibit B, Attachment II, CSD 537E.
- H. \$248.00 for LIHEAP ECIP: EHCS Heating and Cooling Service as set forth in Exhibit B, Attachment II, CSD 537E.
- I. \$248.00 for LIHEAP Severe Weather Energy Assistance and Transportation Services and related costs as set forth in Exhibit B, Attachment II, CSD 537E.
- J. \$0.00 for LIHEAP HEAP Wood, Propane, and Oil assistance as set forth in Exhibit B, Attachment II, CSD 537E.

2. The term of this Agreement is changed from January 1, 2008 through December 31, 2008 to January 1, 2008 through March 31, 2009.
3. EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, ATTACHMENT I, 2008 LIHEAP WEATHERIZATION BUDGET, is deleted in its entirety and replaced by the attached EXHIBIT B, ATTACHMENT I.
4. EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, ATTACHMENT II, 2008 LIHEAP EHA-16 PROGRAM BUDGET, is deleted in its entirety and replaced by the attached EXHIBIT B, ATTACHMENT II.
5. EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, ATTACHMENT III, 2008 LIHEAP NONCONSIDERATION ALLOCATIONS, is deleted in its entirety and replaced by the attached EXHIBIT B, ATTACHMENT III.

All other terms and conditions shall remain unchanged.

The County officer or employee with responsibility for administering this Contract is Doug Nowka, Director, Department of Human Services or successor.

**2008 LIHEAP Amendment Replacement Pages**  
**Effective September 17, 2008**

- **EXHIBIT B, ATTACHMENT I, 2008 LIHEAP WEATHERIZATION BUDGET (CSD 557D, Rev. 10/29/08) and Instructions (Rev. 10/29/08)**
  
- **EXHIBIT B, ATTACHMENT II, 2008 LIHEAP EHA-16 PROGRAM BUDGET (CSD 537E, Rev. 10/29/08) and Instructions (Rev. 10/29/08)**
  
- **EXHIBIT B, ATTACHMENT III, 2008 LIHEAP NONCONSIDERATION ALLOCATIONS (CSD 516, Rev. 10/29/08)**

**EXHIBIT B - ATTACHMENT I  
2008 LIHEAP WEATHERIZATION BUDGET**

Contractor: El Dorado County Department of Human Services		Contract Number: 08B-5458 (A2)	Telephone Number: (530) 642-4893
Class "B" Contractor's License No.:	Name on License:		Expiration Date:
Prepared By: Maki Ganno/Sr. Accountant	E-mail Address: maki.ganno@co.el-dorado.ca.us		Fax Number: (530) 295-2560
<b>10 - ADMINISTRATIVE BUDGET</b>		<b>COLUMN A</b>	<b>COLUMN B</b>
1. Administrative Costs	\$	11,407	\$ 18,943
<b>20 - WEATHERIZATION PROGRAM BUDGET</b>			
1. Intake (2% of Section 30)	\$	2,851	\$ 4,735
2. Outreach (5% of Section 30)		7,130	11,840
3. Training and Technical Assistance (up to 2% of Section 30)			
4. Direct Program Activities		124,902	206,331
5. Liability Insurance		723	2,000
6. Vehicle and Equipment - Acquisition Costs			
7. Workers' Compensation		2,125	3,800
<b>Total Program Costs (lines 1 through 7)</b>	\$	<b>137,731</b>	\$ <b>228,706</b>
<b>30 - TOTAL BUDGET (Total of Section 10 and 20)</b>	\$	<b>149,138</b>	\$ <b>247,649</b>
<b>40 - TOTAL HOUSEHOLDS</b>	#	106	# 172
<b>50 - APPROVED LABOR RATE</b>			\$ 49.00

**INSTRUCTIONS**  
**EXHIBIT B – ATTACHMENT I, 2008 LIHEAP WEATHERIZATION BUDGET**  
**CSD 557D (Rev. 10/29/08)**

**10 – ADMINISTRATIVE BUDGET**

Line 1 – Administrative Costs - Enter the amount of funds allocated for all Administrative Costs for Columns A and B. Administrative costs includes salaries, wages, workers' compensation, and fringe benefits for administrative staff, accounting, audit, intake (intake in excess of 2% may be charged as an administrative cost), equipment, facilities, office equipment and supplies, telephone, training and travel for administrative staff, utilities, and miscellaneous expenditures.

**20 – WEATHERIZATION PROGRAM BUDGET**

Line 1 – Intake - Enter the amount of funds allocated for Intake activities in Columns A and B.

Line 2 – Outreach - Enter the amount of funds allocated for Outreach activities in Columns A and B, i.e., flyers, brochures, advertisements, etc.

Note: Outreach is 5% of the total Weatherization Program Budget, excluding carryover and administrative costs. For Column A, this amount is 5% of the Weatherization Program Budget to be paid to Contractor for the months of January through March (60% of the total Weatherization Program Budget). For Column B, this amount is 5% of the total remaining amount (40% of the total Weatherization Program Budget) to be paid contingent upon approval of a Weatherization Waiver as referenced in the contract.

Line 3 – Training and Technical Assistance - Enter the amount of funds allocated for weatherization-related training and technical assistance, both internal and external, in Columns A and B. Costs include actual labor costs, training materials, admissions, and travel expenditures. Training costs must not exceed 2% of the total Weatherization Program Budget.

Line 4 – Direct Program Activities - Enter the amount of funds budgeted for Direct Program Activities in Columns A and B. Includes costs associated with the installation of measures including labor, materials, subcontractors, disposal fees, permits, travel, and Duct Blasters.

Line 5 - Liability Insurance - Enter the amount of funds budgeted for insurance bonds, general liability, vehicle insurance, and pollution occurrence insurance (if applicable) in Columns A and B.

Line 6 - Vehicle and Equipment - Acquisition Costs - Enter the amount of funds budgeted for acquisition cost of Vehicles and Equipment in Columns A and B. Include only those purchases that are over \$5,000 per unit.

Line 7 - Workers' Compensation - Enter the amount of funds budgeted for workers' compensation for program staff in Columns A and B. Do not include workers' compensation for salaries allocated to administrative costs.

Total Other Program Costs - Enter the sum of lines 1 through 8 for Columns A and B.

**30 – TOTAL BUDGET**

Enter the sum of section 10 and 20 for Columns A and B. Verify the total allocation as provided by CSD.

**45 – TOTAL HOUSEHOLDS**

Enter the number of households projected to be weatherized during the 2008 Program Year in Columns A and B.

**50 – APPROVED LABOR RATE**

Enter the "Updated Labor Rate" from the spreadsheet, "2008 PY Updated Weatherization Agency Labor Rates."

**EXHIBIT B - ATTACHMENT II  
 2008 LIHEAP EHA-16 PROGRAM BUDGET**

Contractor: El Dorado County Department of Human Services		Contract Number: 08B-5458 (A2)	Telephone Number: (530) 621-4893
Prepared By: Maki Ganno/Sr. Accountant		E-mail Address: maki.ganno@co.el-dorado.ca.us	Fax Number: (530) 295-2560
<b>10 - ASSURANCE 16 BUDGET</b>			
1.	Assurance 16 Activities		\$ 49,256
<b>20 - ADMINISTRATIVE BUDGET (ASSURANCE 16, ECIP, AND HEAP)</b>			
1.	Administrative Costs		\$ 29,630
<b>30 - INTAKE BUDGET (ECIP AND HEAP)</b>			
1.	Intake (2% of ECIP/HEAP Consideration/Nonconsideration Allocation)		\$ 12,746
<b>40 - OUTREACH BUDGET (ECIP AND HEAP)</b>			
1.	Outreach (5% of ECIP/HEAP Consideration/Nonconsideration Allocation)		\$ 31,860
<b>50 - ECIP/HEAP PROGRAM BUDGET</b>			
1.	ECIP EHCS Cooling Service Repair/Replacement		\$ 1,500
2.	ECIP EHCS Heating Service Repair/Replacement		4,118
<b>2a.</b>	<b>ECIP EHCS Water Heater Repair/Replacement</b>		
3.	ECIP EHCS Other Program Costs		
4.	ECIP Wood, Propane, and Oil		266,719
5.	Severe Weather Energy Assistance and Transportation Services (activated by CSD)		5,630
6.	HEAP Wood, Propane, and Oil		
7.	Liability Insurance		2,605
8.	Training and Technical Assistance ( up to 2% of ECIP consideration lines 1 through 9)		
9.	Vehicle and Equipment		
10.	Workers' Compensation		900
	<b>TOTAL ECIP/HEAP Program Budget (Lines 1 through 10)</b>		<b>\$ 281,472</b>
<b>60 - TOTAL BUDGET (Total of Sections 10 through 50)</b>			<b>\$ 404,964</b>
<b>70 - ECIP PROGRAM HOUSEHOLDS</b>			
1.	ECIP EHCS Cooling Service Repair/Replacement	#	4
2.	ECIP EHCS Heating Service Repair/Replacement	#	11
3.	ECIP Wood, Propane and Oil Households	#	762
	<b>TOTAL ECIP Program Households (Total of Lines 1 through 3)</b>	#	<b>777</b>
<b>80 - HEAP WOOD, PROPANE, AND OIL HOUSEHOLDS</b>			#

**INSTRUCTIONS**  
**EXHIBIT B – ATTACHMENT II, 2008 LIHEAP EHA-16 PROGRAM BUDGET**  
**CSD 537E (Rev. 10/29/08)**

**10 – ASSURANCE 16 PROGRAM BUDGET**

Line 1 – Assurance 16 Activities - Enter the amount of funds allocated for Assurance 16 activities.

**20 – ADMINISTRATIVE BUDGET (ASSURANCE 16, ECIP, AND HEAP)**

Line 1 – Administrative Costs - Enter the amount of funds allocated for Administrative Costs. Administrative costs include salaries, wages, workers compensation, and fringe benefits for administrative staff, accounting, audit, intake (intake in excess of 2% may be charged as an administrative cost), equipment, facilities, office equipment and supplies, telephone, training and travel for administrative staff, utilities, and miscellaneous expenditures.

**30 – INTAKE PROGRAM BUDGET (ECIP AND HEAP)**

Line 1 – Intake - Enter the amount of funds allocated for Intake activities.

**40- OUTREACH BUDGET (ECIP AND HEAP)**

Line 1 – Outreach – Enter the amount of funds allocated for outreach and related services.

**50 – ECIP/HEAP PROGRAM BUDGET**

Lines 1 through 10 – ECIP/HEAP Program Budget Line Items - Enter the amount of funds budgeted for ECIP EHCS Cooling Service Repairs and Replacements; ECIP EHCS Heating Service Repairs and Replacements; ECIP EHCS Water Heater Repair/Replacement ECIP EHCS Other Program Costs (includes disposal fees, travel credit, HERS Rater, etc.), ECIP Wood, Propane, and Oil payments; Severe Weather Energy Assistance and Transportation Services; and HEAP Wood, Propane, and Oil payments. Enter the amounts budgeted for liability insurance, training and technical assistance (limited to 2% of the total ECIP consideration allocation), vehicle and equipment (include those purchases that are over \$5,000), and workers' compensation.

Total ECIP/HEAP Program Budget – Enter the sum of Section 50, Lines 1-10.

**52 – TOTAL BUDGET**

Enter the sum of Sections 10, 20, 30, 40, and 50.

**100 – ECIP PROGRAM HOUSEHOLDS**

Lines 1 through 3 – ECIP Program Households - Enter the number of projected households for ECIP EHCS Cooling Source Repairs and Replacements; ECIP EHCS Heating Source Repairs and Replacements; ECIP Water Heater Repair and Replacement; and ECIP Wood, Propane, and Oil.

Total ECIP Program Households - Enter the sum of lines 1 through 4.

**202 – HEAP WOOD, PROPANE, AND OIL HOUSEHOLDS**

Enter the number of projected households for HEAP Wood, Propane, and Oil to be served.



**EXHIBIT B - ATTACHMENT III  
2008 LIHEAP NONCONSIDERATION ALLOCATIONS**

Contractor: El Dorado County Department of Human Services		Contract Number: 08B-5458 (A2)	Telephone Number: (530) 642-4893
Prepared By: Maki Ganno/Sr. Accountant		E-mail Address: maki.ganno@co.el-dorado.ca.us	Fax Number: (530) 295-2560

**90 - NONCONSIDERATION ECIP BUDGET**

1	ECIP Electric and Gas (Fast Track) Allocation per County	
2	Alpine	\$ 436
3	El Dorado	\$ 15,418
4		\$
5		\$
6		\$
7		\$
8		\$
9	<b>TOTAL</b>	\$ 15,854

**100 - NONCONSIDERATION HEAP BUDGET**

1	HEAP Electric and Gas Allocations per County	
2	Alpine	\$ 6,813
3	El Dorado	\$ 246,129
4		\$
5		\$
6		\$
7		\$
8		\$
9	<b>TOTAL</b>	\$ 252,942

**110 - NONCONSIDERATION HEAP ESTIMATED NUMBER OF HOUSEHOLDS**

1	HEAP Electric and Gas Estimated Number of Households per County	
2	Alpine	# 29
3	El Dorado	# 687
4		#
5		#
6		#
7		#
8		#
9	<b>TOTAL</b>	# 716

The total amount allocated to the Nonconsideration program has been entered by CSD and is not made part of the total consideration for this Agreement but shall be for Contractor's use as described in EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, and EXHIBIT F, PROGRAMMATIC PROVISIONS.