

**CURRENT EXHIBIT B (WITH REVISIONS)**

Type of Change	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	TOTAL* (Millions of Dollars)
Study Complete	Alternative Route Study- West Valley Condition 27	Alternative connection between Latrobe Rd, south of EDH Business Park, to US 50	8	Feasibility study. Included in Latrobe Rd/White Rock Connector.	\$0.0
Constructed	Bass Lake Rd	US 50 to Hollow Oak Rd	8	2 Lanes with unimproved median and 4 foot paved shoulders.	\$5.6
Remove	Bass Lake Rd	US 50 to Silver Springs Pkwy	8	Widen 2 lane roadway to a 4 lane divided roadway. Improvements include curb, gutter and sidewalk.	\$15.4
Constructed	Bass Lake Rd	Hollow Oak Rd to Bass Lake Hills Specific Plan north boundary	8	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	\$4.1
Constructed	Bass Lake Rd	Bass Lake Hills Specific Plan north boundary to Silver Springs Pkwy	8	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	\$1.8
Remove	Cameron Park Dr	Durock Rd to Coach Ln	2	Widen 3 lane divided roadway to a modified 4 lane divided roadway. Improvements include curb, gutter, and sidewalk.	\$7.3
Scope Change	Cameron Park Dr	North of Palmer Dr to Oxford Rd- Hacienda Road	2	Widen 2 lane roadway to a 4 lane divided roadway. Project does not include curb, gutter and sidewalk. Project includes sidewalk on one side only.	\$1.3
Scope Change	Country Club Dr	West Bass Lake Hills Specific Plan Boundary to Silver Dove Rd From Tong Road to Bass Lake Rd/Old Bass Lake Rd	8	2 lanes with 6-8-foot paved shoulders. Includes construction of new intersection at Bass Lake Rd.	\$12.5
Remove	Country Club Dr	Silver Dove Rd to Bass Lake Rd	8	2 lanes with 6-foot paved shoulders. Includes construction of new intersection at Bass Lake Rd.	\$1.1
Scope Change	Country Club Dr	Bass Lake Rd to east Bass Lake Hills Specific Plan Boundary-From Bass Lake Rd/Old Bass Lake Rd to Tierra De Dios Dr	2	Realign existing Country Club Dr - 2 lanes with 8 -6-foot paved shoulders.	\$7.5
Constructed	Country Club Dr	Country Club Dr / Cameron Park Dr Intersection	2	Left turn lane for eastbound traffic on Country Club Dr and right turn for southbound Cameron Park Dr and signal modification.	\$1.6
Scope Change	Diamond Springs Pkwy - Phase 1A and 1B	Missouri Flat Rd to SR 49 and SR 49 to Pleasant Valley Rd	3	New 4 lane road. No curb, gutter or sidewalk. New 2-lane. Improvements include sidewalk, curb and gutter on both sides.	\$23.3
Remove	Durock Rd	Robin Ln to South Shingle Rd	2	Widen to add two-way left turn lane. No curb, gutter or sidewalk.	\$7.2
Constructed	Durock Rd	Business Dr / Durock Rd Intersection	2	Signalization and intersection improvements / turn lanes on Durock Rd.	\$2.6
Remove	El Dorado Hills Blvd	Park Dr to Serrano Pkwy / Lassen Ln	8	Add 3rd southbound lane. Improvements include curb, gutter and sidewalk.	\$1.1
Constructed	El Dorado Hills Blvd	Wilson Blvd / El Dorado Hills Blvd Intersection	8	Signalization and intersection improvements.	\$0.9
Constructed	El Dorado Hills Blvd	Olson Ln / El Dorado Hills Blvd Intersection	8	Signalization and intersection improvements.	\$0.5
Remove	El Dorado Hills Blvd	Francisco Dr / El Dorado Hills Intersection	8	Realign El Dorado Hills Blvd and Francisco Dr intersection & extend 4 lanes on Francisco Dr to Green Valley Rd. Add curb, gutter and sidewalk.	\$9.5
Remove	Forni Rd	City Limits to City Limits	3	Preliminary Planning, engineering and environmental analysis for future widening to a standard 2 lane road.	\$0.0

\*Total project costs include curb, gutter and sidewalk. Project costs have been updated since last adoption of Exhibit B.

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Constructed	Green Valley Rd	North side of Green Valley Rd from Francisco Dr to 780-foot easterly	8	North half of ultimate 4 lane road section with curb, gutter, sidewalk and median.	\$4.7
Remove	Green Valley Rd	Salmon Falls Rd to Deer Valley Rd (West)	8	Widen 2 lane roadway to a 4 lane undivided roadway. Project does not include curb, gutter and sidewalk.	\$12.6
Constructed	Green Valley Rd	County Line to Francisco Dr	8	Complete four lane widening from west of Sophia Pkwy to Francisco Dr.	\$9.5
Scope Change	Green Valley Rd	Francisco Dr to Salmon Falls Rd East of Francisco Dr to east of Silva Valley Road	8	Widen 2 lane roadway to a 4 lane undivided roadway. Improvements include curb, gutter and sidewalk on one side only.	\$6.0
Constructed	Green Valley Rd	Cambridge Rd / Green Valley Rd Intersection	2	Signalization and intersection improvements.	\$0.6
Remove	Green Valley Rd	Deer Valley Rd (East) to Lotus Rd North Shingle Road and Tennessee Creek Bridge to Dry Creek Bridge (southwest of Lotus Road)	2(87%)/ 4(13%)	Upgrade to wider lanes and wider paved shoulders. Add 6 turn pockets. Widen 2 lane roadway to a 3 lane divided roadway. No sidewalk, curb & gutter.	\$9.5
Scope Change	Headington Rd Extension Connector	Missouri Flat Rd to El Dorado Rd	3	New 2 lane arterial with median. Does not include curb, gutter and sidewalk. New 2 lane road with two-way left turn lane and sidewalk, curb and gutter on both sides	\$3.8
Remove	Latrobe Rd	Investment Blvd to Golden Foothill Pkwy (South)	8	Widen to 4 lane divided roadway. Add curb, gutter and sidewalk.	\$3.5
Constructed	Latrobe Rd	Golden Foothill Pkwy (South) to Suncast Ln	8	Widen to 4 lane divided roadway and signalization at Latrobe Rd and Golden Foothill Pkwy.	\$11.6
Remove	Latrobe Rd	Carson Creek (Suncast Ln) to White Rock Rd	8	Widen from 4 to 6 lane divided roadway with four foot shoulders.	\$9.0
Constructed	Latrobe Rd	Latrobe Rd / White Rock Rd Intersection	8	Included in White Rock Rd, Manchester Dr to Latrobe Rd, and Latrobe Rd, White Rock Rd to US 50.	\$0.0
Constructed	Latrobe Rd	White Rock Rd to Towncenter Blvd	8	1 lane northbound, included in White Rock Rd, Manchester Dr to Latrobe Rd, and Latrobe Rd, White Rock Rd to US50.	\$0.0
Constructed	Latrobe Rd	White Rock Rd to US 50	8	Widening and restriping to 6 lane roadway; includes intersection improvements at White Rock Rd.	\$3.5
Scope change	Latrobe Rd/ White Rock Rd Connector Latrobe Connection	Latrobe Rd to White Rock / US 50 Golden Foothill Parkway/Carson Crossings Intersection Improvements	8	New road connecting Latrobe Rd to White Rock Rd – possibly to US 50. The connection to Latrobe Rd is in the vicinity of the south half of El Dorado Hills Business Park. New 2 lane road from County Line to Golden Foothill Parkway Golden Foothill Parkway (South)/Carson Crossings Intersection Improvements	\$0.4
Constructed	Missouri Flat Rd	Golden Center Dr	3	Signalization at the intersection of Missouri Flat Rd and Golden Center Dr.	\$0.4
Remove	Missouri Flat Rd	El Dorado Rd to Headington Rd	3	Add two-way left turn lane. No curb, gutter or sidewalk.	\$1.2
Remove	Missouri Flat Rd	Golden Center Dr to China Garden Rd	3	Widen from 2 lane undivided roadway to a 4 lane divided roadway. Included in Diamond Springs Pkwy.	\$0.0

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Type of Change	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	TOTAL* (Millions of Dollars)
Constructed	Mother Lode Dr	South Shingle Rd to French Creek Rd	2	Add left turn pockets/two-way left turn lane and some shoulder work. No curb, gutter or sidewalk.	\$2.3
Remove	Mother Lode Dr	Greenstone Rd to Pleasant Valley Rd	3	Add two-way left turn lane. No curb, gutter or sidewalk.	\$3.9
Remove	Mother Lode Dr	El Dorado Rd and Mother Lode Dr intersection	3	Signalization and intersection improvements.	\$0.8
Remove	Pleasant Valley Rd	El Dorado Rd to SR 49 (in El Dorado)	3	Add two-way left turn lane for 0.25 miles on west end and widen shoulders. No curb, gutter or sidewalk.	\$1.1
Remove	Pleasant Valley Rd	SR 49 (in Diamond Springs) to Big Cut Rd	3	Add 3 left turn pockets, 0.5 miles of two-way left turn lane and widen shoulders along route segment. No curb, gutter or sidewalk.	\$5.5
Remove	Pleasant Valley Rd	Big Cut Rd to Cedar Ravine Rd	3(24%)/ 6(76%)	Add 7 left turn pockets.	\$2.3
Remove	Ponderosa Rd	North Shingle Rd to Meder Rd	2	Add 4 left turn pockets and 0.3 miles of two-way left turn lane and shoulders.	\$2.8
Remove	Ray Lawyer Dr Extension	Forni Rd to SR 49		Preliminary Planning, engineering and environmental analysis for future construction of a new 2 lane road.	\$0.0
Remove	Runnymede Dr	Runnymede Dr at El Dorado Rd	3	Realign approximately 1,000 feet of Runnymede Drive to move the road intersection to the south.	\$1.9
No change	Saratoga Wy	County Line to El Dorado Hills Blvd. Connect to Iron Point Road (Improvement limits end at EDH Blvd.)	8	Extend existing Saratoga Way to connect to Iron Point Road and widen to 4 lanes with curb, gutter and sidewalk on north side only.	\$11.5
Constructed	Silva Valley Pkwy	Silva Valley Pkwy / Serrano Pkwy Intersection	8	Signalization and intersection improvements.	\$0.3
Constructed	Silva Valley Pkwy	Silva Valley Pkwy / Harvard Wy Intersection	8	Signalization and intersection improvements.	\$0.5
Constructed	Silva Valley Pkwy	US 50 to Serrano Pkwy	8	Widen 2 lane to 4 lane divided roadway. Add curb, gutter and sidewalk.	\$1.2
Removed/ Under Reimbursement	Silver Springs Pkwy	Existing Bass Lake Rd to South end of Silver Springs Subdivision	2	Two lane standard divided with shoulders.	\$8.9
Completed/ Under Reimbursement	Silver Springs Pkwy	South end of Silver Springs Subdivision to Green Valley Rd	2	Two lane standard divided with shoulders. Offsite?	\$6.5
Completed/ Under Reimbursement	Silver Springs Pkwy	Silver Springs Pkwy / Green Valley Rd intersection	2	Signalization and intersection improvements (Included in Silver Springs Pkwy, South end of Silver Springs Subdivision to Green Valley Rd).	\$0.0
Remove	Sophia Pkwy	Alexandra Dr to Green Valley Rd	8	Construct 4 lane divided roadway.	\$2.1
Remove	State Route 49	SR 193 (in Cool) to County Line (north)	4	Add 2 passing lanes/climbing lanes.	\$3.5

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Type of Change	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	TOTAL* (Millions of Dollars)
Remove	State Route 49-	Pleasant Valley Rd (in El Dorado) to Missouri Flat Rd	3	Add two-way left turn lane/shoulders.	\$7.9
Constructed	State Route 49-	Intersection of SR 49 and Missouri Flat Rd	3	Intersection frontage improvements.	\$0.2
Remove	US Highway 50	Through Camino	5	Preliminary planning, engineering and environmental analysis for conversion of expressway to freeway and future construction of a new interchange.	\$2.0
Constructed	US Highway 50 HOV-Lanes	County Line to Cameron Park Dr	Hwy 50	Add 1 westbound HOV and 1 eastbound HOV lane.	\$44.6
Re-evaluation of costs & Scope Change	US Highway 50 Auxiliary Lanes Auxiliary Lane - WB Hwy 50	Empire Ranch to Silva Valley westbound From EDH Blvd I/C WB On-ramp Gore to County Line	8	Add auxiliary lane between major interchanges. Add auxiliary lanes west of EDH Blvd Interchange to County Line.	\$5.6
Constructed	White Rock Rd	Latrobe to US 50	8	Upgrade White Rock Road to a two lane - County standard roadway with no median.	\$5.7
Scope Change	White Rock Rd	Latrobe Rd to US 50 (SVP I/C) From Post St to south of Silva Valley Road Overcrossing	8	Widen 2 lane to 6-4 lane divided roadway. Includes curb, gutter, and sidewalk.	\$5.6
Constructed/Removed	White Rock Rd	County line to Manchester Dr	8	Widen 2 to 4 lanes divided roadway.	\$8.7
Constructed	White Rock Rd	Manchester Dr to Latrobe Rd	8	Realign and widen 2 lane to 4 lane divided roadway and intersection improvements.	6.9

**Interchange Projects**

Re-evaluation of costs	Bass Lake Rd/Hwy 50 Interchange Improvements	On US 50 at PM 3.24	Hwy 50/2/8	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp-metering and HOV bypass lanes, install traffic signals, add eastbound aux lane Bass Lake to Cambridge and lengthen bridges. Operational and capacity improvements to the existing interchange consisting of ramp widening and metering, retaining walls and drainage modifications.	\$5.9
Re-evaluation of costs	Bass Lake Rd-Auxiliary Lane - EB Hwy 50	Interchange with US 50 US 50 EB from Bass Lake I/C to Cambridge Road I/C	Hwy 50/2/8	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp-metering and HOV bypass lanes, install traffic signals, add eastbound aux lane Bass Lake to Cambridge and lengthen bridges. Auxiliary lanes east of Bass Lake Interchange to Cambridge Road - gore to gore.	\$8.8
Re-evaluation of costs	Auxiliary Lane - WB Hwy 50	Cambridge Rd I/C to Bass Lake Road I/C	Hwy 50/2	Modify existing interchange by installing traffic signals, construct w/b slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp-metering and HOV bypass lane, add westbound aux lane Bass Lake to Cambridge and widen bridge. Phase 2 project proposes operational and capacity improvements to the existing highway.	\$8.7
Re-evaluation of costs	Cambridge Rd/Hwy 50 Interchange Improvements	Interchange with US 50	Hwy 50/2	Modify existing interchange by installing traffic signals, construct w/b slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp-metering and HOV bypass lane, add westbound aux lane Bass Lake to Cambridge and widen bridge-Phase 1 project consists of widening the existing EB and WB off-ramps; addition of new WB on-ramp from SB Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic	\$8.6

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Type of Change	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	TOTAL* (Millions of Dollars)
Re-evaluation of costs	Cameron Park Dr– Auxiliary Lane - EB Hwy 50	Interchange with US 50 US 50 EB from Cambridge Road I/C to Cameron Park Drive I/C	Hwy 50/2	Modify existing interchange by widening off-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes Cambridge to Ponderosa and lengthen bridges. Auxiliary lanes east of Cambridge Road Interchange to Cameron Park - gore to gore.	\$8.7
Re-evaluation of costs	Cameron Park Dr Interchange	Cambridge Road to Ponderosa Road/South Shingle Road	Hwy 50/2	Modify existing interchange by widening on-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes Cambridge to Ponderosa and lengthen bridges. Widen existing interchange configuration of a partial cloverleaf for the westbound ramps, a compact diamond for the eastbound ramps, Cameron Park Drive, and construct new bridge structures. Includes AC overlay of US 50 between ramps.	\$87.2
Re-evaluation of costs	El Dorado Hills Blvd Interchange Reconstruction	ED-50 PM 0.50/1.10	Hwy 50/8	Phase 1.2B – Enhancements to existing ramps. Lengthen bridge (this work and cost thereof have been incorporated in "El Dorado Hills Blvd. Interchange with US 50", "Phase 2 Ultimate"). Ultimate improvements 4:1 Fill slopes outside widening. 2:1 Cut slopes. Reconstruct El Dorado Hills Interchange to ultimate configuration.	\$8.4
Constructed/ Removed	El Dorado Hills Blvd	Interchange with US 50	Hwy 50/8	Phase 1.3 and Phase 2 Ultimate. Add new westbound ramps, widen and extend eastbound ramps, widen Latrobe Rd to 6 lanes and add turn lanes. Includes pedestrian overcrossing.	\$33.6
Re-evaluation of costs	El Dorado Rd Interchange	Interchange with US 50	Hwy 50/3	Modify existing interchange to ultimate improvements: add traffic signals to the ramps, widen ramps for turn lanes, and widen bridge. Widening of El Dorado Road overcrossing and widening of exit ramps and roadway approaches.	\$15.6
Constructed/ Removed	Missouri Flat Rd	Interchange with US 50	Hwy 50/3	Modify existing interchange to tight diamond configuration (Phase 1A and 1B).	\$76.3
Re-evaluation of costs	Ponderosa Rd Interchange Improvements	Interchange with US 50 On US 50 at the Shingle Springs Road Interchange; PM 8.3 to 8.7	Hwy 50/2	Modify existing interchange by widening ramps and priority turn lanes, relocate N Shingle Rd and Durock Rd and widen bridge. Operational and capacity improvements to the existing interchange consisting of ramp re-alignments, ramp widening and metering, bridge widening, retaining walls and drainage modifications. Also proposed local road realignments of North Shingle Road and Durock Road.	\$39.4
Scope change	Silva Valley Pkwy Interchange - Phase II	Interchange with US 50 On US 50 at PM 1.65	Hwy 50/8	Construct new interchange with overcrossing and ramps. Add aux lanes eastbound El Dorado Hills to existing truck climbing lane and west bound El Dorado Hills to Silva Valley. Operational and capacity improvements to the existing interchange consisting of adding a westbound loop on-ramp, and adding a lane to the mainline in the westbound direction to the westbound off-ramp gore at El Dorado Hills Blvd Interchange.	\$7.7

Changes in # of bridges	Bridge Replacement and Rehabilitation		NA		\$6.7
Re-evaluation of costs	Fee Program Development and Updates	Various Locations	NA	Includes annual update and five year major review.	\$11.0
Reassessment of costs	Intersection Improvements		NA	Example Projects: Construct new or upgrade existing Traffic Signals, seed funding Intelligent Transportation Systems (ITS) projects, safety improvements proportional to new development's impacts.	\$35.3
Updated based on EDCTA's 2014 CIP update	Transit Service Improvements		NA	Example Projects: New bus fleet expansion and park and ride lots.	\$5.7

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Type of Change	ROAD NAME	LIMITS	AREA LOCATION	DESCRIPTION OF PROJECT	TOTAL* (Millions of Dollars)
New Segment	Country Club Dr	East of El Dorado Hills Blvd to Silva Valley Parkway	8	New 2-lane road connecting East of El Dorado Hills Blvd to Silva Valley Parkway	\$10.8
Scope change	Country Club Extension	Silva Valley Pkwy to west Bass Lake Hills Specific-Plan Boundary- Tong Road	4	Construct new Country Club Dr; includes 6 ft. paved shoulders (replacement of Tong Rd + extension). Construct new 2-lane Country Club Dr Extension from Silva Valley Pkwy to Tong Road. Includes two-way left turn lane	\$8.2
Re-evaluation of costs & Scope Change	Auxiliary Lane - EB Hwy 50	US 50 EB from County Line to EDH Blvd. I/C	Hwy 50/8	Add auxiliary lane from County Line to El Dorado Hills Blvd. off-ramp gore.	\$6.5
Re-evaluation of costs	Auxiliary Lane - WB Hwy 50	US 50 WB from Bass Lake Road to Silva Valley Parkway I/C	Hwy 50/8/2	Operational and capacity improvements to the existing highway.	\$5.5
Re-evaluation of costs	Auxiliary Lane - WB Hwy 50	WB US 50 from Ponderosa Road I/C to Cameron Park Dr I/C	Hwy 50/2	Add auxiliary lanes west of Ponderosa Interchange to Cameron Park - gore to gore.	\$8.9
Re-evaluation of costs	<del>Cameron Park Dr</del> Auxiliary Lane - EB Hwy 50	<del>Interchange with US 50</del> US 50 EB from Cameron Park Drive I/C to Ponderosa Road I/C	Hwy 50/2	<del>Modify existing interchange by widening off-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes Cambridge to Ponderosa and lengthen bridges.</del> EB US 50 Aux Lane from Cameron Park Drive I/C to Ponderosa Road I/C	\$8.4
Scope Change	Green Valley Rd - 1	County Line to Sophia Parkway	8	New 4 lane roadway. Improvements include curb, gutter and sidewalk.	\$0.4
New Segment	Missouri Flat Rd	China Garden Rd. to Pleasant Valley Road	3	Widen from 2 lane divided roadway to a 4 lane divided roadway.	\$3.9

**Definition of Types of Changes to TIM Fee Program:**

Remove = Projects no longer needed in TIM Fee Program in accordance with deficiency analysis through 2035.

Scope Change = Change from original anticipated improvements in roadway segments (i.e., 4 lanes to 2 lanes, length of required roadway improvement, etc.).

Re-evaluation of costs = Update to cost estimate based on current criteria.

New Segment = Additional roadway segments required as a result of deficiency analysis through 2035.

Study Complete = completion of feasibility study (Alternative Route Study West Valley Condition 27)

Constructed = Projects completed.

[\\CDADData\CDA-Long Range Planning\Transportation\Major TIM\\_CIP Update\COMPONENT 3 - ECON\\_FIS ANALYSIS\TASK 3.6 CIP REPORT\CIP Database\Revisions to 2012 ExhibitB\\_05-10-16](\\CDADData\CDA-Long Range Planning\Transportation\Major TIM_CIP Update\COMPONENT 3 - ECON_FIS ANALYSIS\TASK 3.6 CIP REPORT\CIP Database\Revisions to 2012 ExhibitB_05-10-16)

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