

FY 2007/2008

<u># of Documents</u>	<u>\$2.00 Fee</u>	<u>\$3.00 Fee</u>	<u>\$ Difference</u>
30,084	60,168.00	90,252.00	30,084.00

Revenue not recognized in FY 07/08 for the (3) new additional approved documents

11,274	22,548.00	33,822.00	11,274.00
<u>41,358</u>	<u>\$82,716.00</u>	<u>\$124,074.00</u>	<u>\$41,358.00</u>

The \$30,084 represents the additional monies the County would have received if we were charging the \$3.00 fee in FY 07/08. Also, had the (3) new documents been added to Government Code 27388 during that fiscal year another \$11,274 could have been recognized.

FY 2008/2009

<u># of Documents</u>	<u>\$2.00 Fee</u>	<u>\$3.00 Fee</u>	<u>\$ Difference</u>
10,422	20,844.00	31,266.00	10,422.00

Revenue not recognized in FY 07/08 for the (3) new additional approved documents

4,812	9,624.00	14,436.00	4,812.00
<u>15,234</u>	<u>\$30,468.00</u>	<u>\$45,702.00</u>	<u>\$15,234.00</u>

Using the data above the County is looking to receive the following revenue for FY 08/09:

Revenue at \$2.00 fee-	\$20,844		
Revenue at \$3.00 fee-	<u>\$45,702</u>		
		Total	\$66,546

Following these projections the County could anticipate receiving \$91,404.00 in revenue for FY 09/10 using the \$3.00 fee for the (8) approved documents providing the number of documents stays consistent with 08/09 data.