

Tax Year
July 1, 2005 through June 30, 2006

FAMIS Index: 408120
Direct Charge: 20566

CSA #3 AMBL WEST SHORE

In accordance with Government Code Section 50075, the following annual reporting information is provided for CSA No. 3, for the period: July1, 2005 - June 30, 2006.

1. GC§50075.1 (a)

Government Code§25210.6a expressly authorizes a county service area to levy a special tax for ambulance services subject to voter approval. Resolution No. 300-2000, authorized a special tax to be levied commencing with the 2000-2001 fiscal year and annually thereafter to maintain an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3.

2. GC§50075.1 (b)

Pursuant to GC§50075.1 (a) funds collected as a result of this special tax identified in Resolution No. 300-2000 shall be used only for the purpose maintaining an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3.

3. GC§50075.1 (c)

Special tax collected from Tahoe West Shore area within County Service Area No. 3. are deposited into El Dorado County Index: 408120, Sub object: 0175.

4. GC§50075.1 (d) Pursuant to section 50075.3. the following annual reporting information is provided;

a. GC§50075.3 (a)

| | |
|-----------------------------------|-----------|
| Reported Total Revenue | \$110,599 |
| Reported Total Expenditures | \$110,599 |
| Net of Revenues less Expenditures | \$0 |

b. GC§50075.3 (b)

Funds collected for this special tax are utilized solely for the purpose maintaining an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3. and are not utilized for projects.

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

2:49 PM

ACTIVE

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :
 FISCAL MO/YEAR : 12 2006 JUNE 2006
 INDEX CODE : 408120 CSA #3: MEEKS BAY
 ORGANIZATION :
 CHAR / OBJECT :
 FDTP FUND Sbfd :
 PROJECT PROJ DTL :
 GRANT GRANT DTL :
 USER CODE :

| S | SUBOBJ | DESCRIPTION | BUDGET | ACTUAL | ENCUMBERED | BALANCE |
|---|--------|--------------------|---------|---------|------------|---------|
| | 0175 | TAX: SPECIAL TAX | 110,000 | 109,984 | | -16 |
| | 0360 | PENALTY & COST DEL | 1,000 | 615 | | -385 |
| | 1686 | AMBULANCE SERVICES | 25,000 | 14,646 | | -10,354 |
| | | REVENUE TOTAL | 136,000 | 125,245 | | -10,755 |
| | 4300 | PROFESSIONAL & SPE | 162,771 | 141,198 | | 21,573 |
| | 4500 | SPECIAL DEPT EXPEN | 3,000 | | | 3,000 |
| | 5300 | INTERFND: SERVICE | 5,000 | | | 5,000 |

F1-HELP F2-SELECT F4-PRIOR F5-NEXT

F7-PRIOR PG F8-NEXT PG F9-LINK

G014 - RECORD FOUND

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

2:49 PM

ACTIVE

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :
 FISCAL MO/YEAR : 12 2006 JUNE 2006
 INDEX CODE : 408120 CSA #3: MEEKS BAY
 ORGANIZATION :
 CHAR / OBJECT :
 FDTP FUND SBFD :
 PROJECT PROJ DTL :
 GRANT GRANT DTL :
 USER CODE :

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S SUBOBJ DESCRIPTION                      BUDGET                      ACTUAL                      ENCUMBERED                      BALANCE
5321    INTERFND: COLLECTI                                                                134                                           -134
7250    INTRAFND: NOT GEN                      -22,000                      -22,000                                                               
         EXPENDITURE TOTAL                      148,771                      119,332                                                                29,439
         REVENUE LESS EXPE                      -12,771                      5,913                                                                18,684
  
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F1-HELP

F2-SELECT

F4-PRIOR

F5-NEXT

F7-PRIOR PG F8-NEXT PG F9-LINK

G012 - NEXT PAGE DISPLAYED