

Parks CIP

FY 18/19

Project Name	Budget Amount	Funding Source	Comment/Next Steps
El Dorado Trail	\$ 75,000.00	ACO	Crack fill and/or repave damaged areas beginning at Jacquier Possible seal coat up to Halcon.
El Dorado Trail	\$ 15,000.00	ACO	Bridge Inspection
HLP- ADA	\$ 25,000.00	ACO	ADA Evaluation
Pioneer Park ADA	\$ 25,000.00	ACO	ADA Evaluation
Bradford ADA	\$ 25,000.00	ACO	ADA Evaluation
HLP Field renovation leveling	\$ 100,000.00	HLP	currently under consideration
HLP Field Power Pole	\$ 50,000.00	HLP	With PG&E
SPTC FEMA	\$ 68,573.00	FEMA	Washout
Rail Park Playground	\$ 30,000.00	GF Request	Small Playground
Forebay Improvements	\$ 50,000.00	ACO	ADA Improvements
Forebay Improvements	\$ 5,551.61	Quimby Pollock Pines	ADA Improvements
Campus Park	\$ 63,205.00	GF Request	Conceptual Plan
Total	\$ 532,329.61		
ACO	\$ 215,000.00		
Other Funding Sources	\$ 317,329.61		

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