

Tax Year  
July 1, 2020 through June 30, 2021

---

County Service Area 10, Library Zone E (El Dorado Hills Library)  
FENIX Org Code: 4360650  
Direct Charge for Tax Class: 53251

**CSA #10 LIBRARY**

In accordance with Government Code Section 50075, the following annual reporting is provided for CSA #10 for the period of July 1, 2020 through June 30, 2021.

GC § 50075.1 (a)

Government Code § 25213, expressly authorizes a county service area to levy a special tax for library services subject to voter approval. County Resolutions 313-2001 and 236-2004 authorized a special tax to be levied commencing with the 2005/2006 fiscal year and annually thereafter to maintain an appropriate level of library service within Library Zone E within County Service Area #10.

GC § 50075.1 (b)

Pursuant to CG § 50075.1 funds collected as a result of this special tax identified in Resolutions 313-2001 and 236-2004 shall be used only for the purpose of maintaining an appropriate level of library service within Zone E of County Service Area #10.

GC § 50075.1 (c)

Special Taxes collected from Library Zone E within County Service Area #10 are deposited into El Dorado County Org Code 4360650.

GC § 50075.1 (d)

Pursuant to Section 50075.3 the following annual reporting information is provided:

a. GC § 50075.3 (a)

Reported Total Revenue	\$489,583
Reported Total Expenditures	<u>\$447,485</u>
Net of Revenues less Expenditures	\$42,098

b. GC § 50075.3 (b)

Funds collected for this special tax are used solely for the purpose of operating the El Dorado Hills Library.

**Summary of Period: July 1, 2020 to June 30, 2021**

**Revenues and Expenditures**

	<b>Revised Budget</b>	<b>Actual</b>
<b>4360650 - LB: CSA#10 - EDH LIBRARY</b>		
01 - Taxes	(\$475,000.00)	(\$486,345.00)
03 - Fines & Penalites	(\$750.00)	(\$1,160.00)
04 - Rev Use Money/Prop	(\$10,000.00)	(\$2,078.00)
22 - Fund Balance	(\$243,433.00)	\$0.00
<b>Total Revenues</b>	<b>(\$729,183.00)</b>	<b>(\$489,583.00)</b>
70 - Other Fin Uses - Op xfr to EDH Lib GF	\$535,000.00	\$447,485.00
77 - Contingency	\$194,183.00	\$0.00
<b>Total Expenditures</b>	<b>\$729,183.00</b>	<b>\$447,485.00</b>
<b>Net Rev less Exp</b>	<b>\$0.00</b>	<b>(\$42,098.00)</b>