



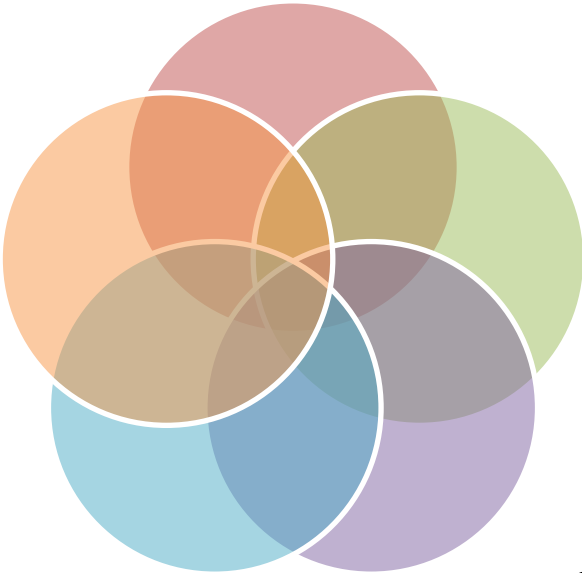
Infrastructure

Public Safety

Good  
Governance

Economic  
Development

Healthy  
Communities



**County Vision: Safe, healthy and vibrant communities, respecting our natural resources and historical heritage.**



# GOAL:

## Infrastructure

*Provide, operate and maintain our infrastructure, public facilities, and associated services that protect our community, environment and economic well being.*

### **OBJECTIVE:**

*Broadband/Technological Connectivity considered into County projects*

### **Information Technologies:**

- Extended WiFi services to Bldg. C
- Full implementation of Soft Phone solution in support of remote work

### **Library:**

- Secured funding from CA State Library for updated firewalls to enhance Broadband speed and capacity for every library
- Procured mobile outreach vehicles for SLT, Placerville and Georgetown to provide outreach services for seniors and childcare sites.

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*Broadband/Technological Connectivity considered into County projects*

### **Department of Transportation:**

- Getting ready to present the Intelligent Transportation System Pilot Program to the Board of Supervisors
- Evaluating conduit or cable as part of the El Dorado Hills Blvd. overlay project between Saratoga Way and Harvard Way
- Evaluating establishment of new underground utility districts in Tahoe
- Extra conduits for future broadband Cables to be installed at the following projects:
  - Mosquito Road Bridge Replacement Project
  - Missouri Flat Road at Enterprise Drive and Industrial Drive during traffic signal installation

# GOAL: Infrastructure

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***OBJECTIVE: Improve Road Maintenance***

## **Department of Transportation:**

- Completed Rehabilitation and Surface Treatments:
  - Bar J (also ADA ramp upgrades)
  - Carson Road
  - Sawmill Road
  - El Dorado Hills Subdivisions
  - Ice House Road
  
- Anticipate completing the following SB1 project in 2022
  - Greenwood Road
  - Bucks Bar Road
  - Cold Creek Area in South Lake Tahoe
  - El Dorado Hills Blvd. from Green Valley to Harvard
  - Koki Lane, Deer Park not including Patterson, and Tullis Mine

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## Infrastructure

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***OBJECTIVE: Improve Road Maintenance***

### Department of Transportation:

- Completed:
  - 321 Customer Service requests
  - 565 dead deer pickup requests
  - 950 calls for immediate staff response from the California Highway Patrol
  
- CIP projects in process
  - Mosquito Road Bridge Replacement
  - Missouri Flat Phase I – PG&E Utility Undergrounding
  - Installation of Recessed Edge-lines on Pony Express
  - Ped crossing improvements in El Dorado and Diamond Springs
  - Consumnes Mine Bridge Deck and Guardrail replacements

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**OBJECTIVE:** Analyze need, coordinate and plan for County facilities, parks and trails including ongoing maintenance, operations and replacement.

### CAO Facilities:

- Installed generator at Bldg. A and West Slope Animal Shelter
- Completed sale and transfer of District Attorney buildings on Main
- Completed new underground cabling project and demolition of old Sheriff Admin Bldg.
- Received BOS approval and awarded architectural contract to begin planning of the new West Slope Juvenile Hall
- Completed over \$6 million in deferred maintenance projects
- Completed new space for the Alternate Public Defender and Procurement and Contracts
- Completed SB 844 Jail Expansion real estate due diligence and held land lease meetings with State agencies receiving tentative approval to move forward
- Received final Permission to Operate County's new 1.8 megawatt solar farm



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## CAO:

- Finalized a revised agreement with the El Dorado County Fair Association for the continued use and management of the County owned fairgrounds property. Revised agreement includes a new requirement that the Fair Association annually provide to the Board of Supervisors a five-year strategic plan that includes a capital improvement plan.

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### CAO Parks:

- F550 Pumper truck completed and pumping units on the Rubicon Trail
- Completed feasibility study and received direction from the Board on Chili Bar Park
- Worked with the City of SLT on a master plan for the 56 acres
- Continued work on the Parks and Trails Master Plan update
- Completed fiscal analysis for Sports Complex
- Expanded boat launch area at Henningsen Lotus Park
- Started planning and CEQA process for Forebay Community Park
- Completed new river map for the South Fork of the American River

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## Department of Transportation:

- Reviewed projects to ensure bike and pedestrian trails are consistent with the Bicycle Master Plan
- Currently reviewing and modifying El Dorado County Transportation Commission's Active Transportation Plan
- Donated fill dirt at Old Depot Bike Park
- Completed railroad flood damage repair along SPTC corridor

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## Information Technologies:

- Improved our security posture
  - Implemented 19 internal firewalls
  - Removed/replaced hundreds of aging devices from the network
  - Improved security on public access devices
- Improved BOS and Planning Board rooms audio/video
- Upgraded video conference room
- Installed 19 surveillance cameras on the outer perimeter of Buildings A, B, C and Library

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**OBJECTIVE:** Encourage and support through policy and resources the pursuit of local, state, and federal, private and public funding opportunities to support the County's infrastructure.

### County Counsel:

- Obtained successful results in the Court of Appeal in an action challenging environmental review to replace a hydrologically deficient bridge
- Worked with the Department of Transportation to update procedures and contract templates used in County right of way acquisitions
- Provided legal support and advice to coordinate with multiple State and Federal agencies to allow for the funding and reinvestment of VOI/TIS grant funds for the new Juvenile Hall facility.

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## CAO Parks:

- Entered into a JPA with State Parks to collect funds for River Use on their behalf and receive a percentage to be deposited into the River Trust Fund
- Received \$400,000 Prop 68, Per Capita Funding.

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**OBJECTIVE:** Encourage and support through policy and resources the pursuit of local, state, and federal, private and public funding opportunities to support the County's infrastructure.

### Department of Transportation:

- Awarded \$1 million of Caltrans SHOPP money for the completion of Diamond Springs Parkway Phase 1B
- Awarded CalRecycle grant of \$250,000
- Obtained TRPA and CMAQ funds to assist with paying for a new vector truck totaling \$250,000

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**OBJECTIVE:** Work collaboratively with the El Dorado County Transportation Commission, Cities of Placerville and South Lake Tahoe, CalTrans, and other stakeholders to develop short, intermediate, and long-term plans to address traffic issues due to the volume of traffic that travels to and from Apple Hill and the Tahoe Basin.

## Department of Transportation:

- Partnered with CalTrans on US 50 Camino Safety Project
- Participating in multiple technical advisory committees with local stakeholders on regional projects to develop new, shared-use paths for alternative modes of transportation.
  - Examples include the Tahoe Greenway project



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**OBJECTIVE:** Work collaboratively with the El Dorado County Transportation Commission, CalTrans, and other stakeholders to develop short, intermediate, and long-term plans to address traffic issues due to travel to the Confluence at the El Dorado county and Placer County line.

## Department of Transportation:

- Participates in a bi-weekly Confluence check-in call
- Ready to participate in a Project Development Team for the Confluence grant project if requested by the El Dorado County Transportation Commission

