

EL DORADO COUNTY APPROPRIATION TRANSFER ( 29130 GOV. CODE.)  
**BUDGET TRANSFER REQUEST #1**

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	149,866.00
NUMBER OF LINES	3
TRANSACTION CODE TOTAL*	000

AUDITOR / CONTROLLER'S USE  
 TRANSFER # TR 2019093  
 DATE 4/11/19  
 CODE BY

Community Development Services  
 DEPARTMENT OR AGENCY NAME  
 LEGISTAR # 0403

3/11/2019  
 DATE

*BM* Yiping Qiu 03/11/19  
 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

\* 002 = INCREASE ESTIMATED REVENUE  
 \* 003 = DECREASE ESTIMATED REVENUE

\* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

① 93  
 VHR SAL

S F X	D/C	FENIX Org	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	D	3720200	3000	N/A ✓	30,000.00	FY 18-19 VHR STAFF PLANNING INC. PERM EMPLOYEES
2	D	3730300	3000	<del>37300000</del> <del>N/A</del> 37INDIRECT	40,433.00	FY 18-19 VHR STAFF LRP/INC PERMANENT EMPLOYEES
3	C	1550500 ✓	4501	<del>1550500-15GF</del> <del>N/A</del> -15SP	(70,433.00)	FY 18-19 VHR STAFF GEN FUND CONTRIB (DEC SPEC PROJ) ✓
4						
5						
6						
7						
8						
9						Lines 1 & 2 GF Add Staff
10						3 GF Reduce GF Contributions
11						
12						Inc Staff VHR implementation
13						BOS 3/19/2019 # 21
14						
15						
16						
17						Prepared by: Brandi Reid
18						

REVIEWED FOR FORMAT BY Joe Harn 4-4-19

JOE HARN, C.P.A. AUDITOR / CONTROLLER

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

[Signature] 3/14/19  
 DATE  
 SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

CHIEF ADMINISTRATIVE OFFICE

3/14/19  
 DATE  
 4/8/2019  
 DATE

ATTEST: CLERK, BOARD OF SUPERVISORS