

I. Total TIM Fee Schedule - 2019 Annual Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 4,651	\$ 20,769	\$ 20,769	\$ 4,737	\$ 4,711	\$ 7,533	\$ 11,747	\$ 29,293
SFD Not Age Restricted	1.00	Dwelling Unit	4,651	20,769	20,769	4,737	4,711	7,533	11,747	29,293
MFD Not Age Restricted	0.62	Dwelling Unit	2,883	12,877	12,877	2,937	2,921	4,671	7,283	18,162
SFD Age Restricted	0.27	Dwelling Unit	NA	5,608	5,608	NA	NA	NA	NA	7,909
MFD Age Restricted	0.25	Dwelling Unit	NA	5,192	5,192	NA	NA	NA	NA	7,324
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 2,697	\$ 12,046	\$ 12,046	\$ 2,747	\$ 2,732	\$ 4,370	\$ 6,813	\$ 16,990
General Commercial	0.51	Bldg. Sq. Ft.	1.37	6.15	6.15	1.40	1.40	2.23	3.47	8.66
Hotel/Motel/B&B	0.08	Room	215	964	964	220	219	349	545	1,359
Church	0.10	Bldg. Sq. Ft.	0.27	1.20	1.20	0.27	0.27	0.44	0.68	1.70
Office/Medical	0.33	Bldg. Sq. Ft.	0.89	3.97	3.97	0.91	0.90	1.44	2.25	5.60
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	0.62	2.77	2.77	0.63	0.63	1.01	1.57	3.91

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: TIM Fee Nexus 2019 Interim Update

II. Total TIM Fee Schedule - 2019 Interim Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 6,710	\$ 31,740	\$ 31,740	\$ 8,498	\$ 8,263	\$ 11,377	\$ 13,536	\$ 29,927
SFD Not Age Restricted	1.00	Dwelling Unit	6,710	31,740	31,740	8,498	8,263	11,377	13,536	29,927
MFD Not Age Restricted	0.62	Dwelling Unit	4,160	19,679	19,679	5,269	5,123	7,054	8,393	18,555
SFD Age Restricted	0.27	Dwelling Unit	NA	8,570	8,570	NA	NA	NA	NA	8,080
MFD Age Restricted	0.25	Dwelling Unit	NA	7,935	7,935	NA	NA	NA	NA	7,482
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 6,710	\$ 31,740	\$ 31,740	\$ 8,498	\$ 8,263	\$ 11,377	\$ 13,536	\$ 29,927
General Commercial	0.51	Bldg. Sq. Ft.	3.42	16.19	16.19	4.33	4.22	5.80	6.90	15.26
Hotel/Motel/B&B	0.08	Room	536	2,539	2,539	680	661	910	1,083	2,395
Church	0.10	Bldg. Sq. Ft.	0.67	3.18	3.18	0.85	0.82	1.14	1.35	2.99
Office/Medical	0.33	Bldg. Sq. Ft.	2.22	10.48	10.48	2.81	2.73	3.76	4.47	9.88
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	1.54	7.30	7.30	1.96	1.90	2.62	3.11	6.89

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III. Difference in Total TIM Fees 2019 Annual Update to 2019 Interim Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 2,059	\$ 10,971	\$ 10,971	\$ 3,761	\$ 3,552	\$ 3,844	\$ 1,789	\$ 634
SFD Not Age Restricted	1.00	Dwelling Unit	2,059	10,971	10,971	3,761	3,552	3,844	1,789	634
MFD Not Age Restricted	0.62	Dwelling Unit	1,277	6,802	6,802	2,332	2,202	2,383	1,110	393
SFD Age Restricted	0.27	Dwelling Unit	NA	2,962	2,962	NA	NA	NA	NA	171
MFD Age Restricted	0.25	Dwelling Unit	NA	2,743	2,743	NA	NA	NA	NA	158
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 4,013	\$ 19,694	\$ 19,694	\$ 5,751	\$ 5,531	\$ 7,007	\$ 6,723	\$ 12,937
General Commercial	0.51	Bldg. Sq. Ft.	2.05	10.04	10.04	2.93	2.82	3.57	3.43	6.60
Hotel/Motel/B&B	0.08	Room	321	1,575	1,575	460	442	561	538	1,036
Church	0.10	Bldg. Sq. Ft.	0.40	1.98	1.98	0.58	0.55	0.70	0.67	1.29
Office/Medical	0.33	Bldg. Sq. Ft.	1.33	6.51	6.51	1.90	1.83	2.32	2.22	4.28
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	0.92	4.53	4.53	1.33	1.27	1.61	1.54	2.98

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IV. Percent Difference in Total TIM Fees 2019 Annual Update to 2019 Interim Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		44%	53%	53%	79%	75%	51%	15%	2%
SFD Not Age Restricted	1.00	Dwelling Unit	44%	53%	53%	79%	75%	51%	15%	2%
MFD Not Age Restricted	0.62	Dwelling Unit	44%	53%	53%	79%	75%	51%	15%	2%
SFD Age Restricted	0.27	Dwelling Unit		53%	53%					2%
MFD Age Restricted	0.25	Dwelling Unit		53%	53%					2%
Nonresidential	<i>Cost per EDU¹ >></i>		149%	163%	163%	209%	202%	160%	99%	76%
General Commercial	0.51	Bldg. Sq. Ft.	150%	163%	163%	209%	201%	160%	99%	76%
Hotel/Motel/B&B	0.08	Room	150%	163%	163%	209%	202%	161%	99%	76%
Church	0.10	Bldg. Sq. Ft.	148%	165%	165%	215%	204%	159%	99%	76%
Office/Medical	0.33	Bldg. Sq. Ft.	149%	164%	164%	209%	203%	161%	99%	76%
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	148%	164%	164%	211%	202%	159%	98%	76%

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Average: 114.3%