

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of November 7, 2006**

AGENDA TITLE: Citizens Option for Public Safety (COPS) Program 2006-2007

DEPARTMENT: SHERIFF <i>AM</i>	DEPT SIGNOFF:	CAO USE ONLY:
CONTACT: US. FRED KOLLAR		<i>PH- usg</i>
DATE: 10/19/06 PHONE: 6576		

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:
 Your Board is requested to: 1) Conduct a public hearing on the attached request from the Sheriff for the expenditure of funds from the Citizens Option for Public Safety (COPS) Program, and; 2) Approve the attached request for the expenditure of funds for the COPS program, and; 3) Approve the attached appropriation transfer adding COPS revenue and offsetting expenditures to the Sheriff's FY 2006/2007 budget.

The legislation creating the COPS program requires the Board to conduct a public hearing separate and apart from regular (no local match is required) County budget hearings.

CAO RECOMMENDATIONS: *Final \$ amounts announced on 10/18/06*

Hold public hearing; recommend approval.
Laura A. Gell 10/27/06

Financial impact? () Yes (X) No	Funding Source: () Gen Fund (X) Other
BUDGET SUMMARY:	Other: State COPS Program Funding
Total Est. Cost \$335,553.26	CAO Office Use Only:
Funding	4/5's Vote Required (<input checked="" type="checkbox"/>) Yes () No
Budgeted _____	Change in Policy () Yes (<input checked="" type="checkbox"/>) No
New Funding \$335,553.26	New Personnel () Yes (<input checked="" type="checkbox"/>) No
Savings _____	CONCURRENCES:
Other _____	Risk Management _____
Total Funding \$335,553.26	County Counsel _____
Change in Net County Cost -0-	Other _____

***Explain**

BOARD ACTIONS:

Vote: Unanimous _____ Or _____ Ayes: _____ Noes: _____ Abstentions: _____ Absent: _____ <small>Rev. 04/05</small>	I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors Date: _____ Attest: Cindy Keck, Board of Supervisors Clerk By: _____
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EL DORADO COUNTY SHERIFF'S OFFICE
SHERIFF JEFF NEVES

MEMORANDUM

TO: BOARD OF SUPERVISORS
FROM: JEFF NEVES – SHERIFF
SUBJECT: CITIZENS OPTION FOR PUBLIC SAFETY - COPS
DATE: OCTOBER 19, 2006

Jeff Neves



RECOMMENDATION:

Your Board is requested to 1) Conduct a public hearing on the attached request from the Sheriff for the expenditure of funds from the Citizens Option for Public Safety (COPS) Program, and; 2) Approve the attached request for the expenditure of funds from the COPS Program, and; 3) Approve the attached budget transfer adding COPS revenue and offsetting expenditures to the Sheriff's FY 2006/2007 budget.

REASON FOR RECOMMENDATION:

The Citizens Option for Public Safety (COPS) Program provides State funds for "front line law enforcement needs". There is no local match required. 12.5% of the allocated funds must go to the County Sheriff for county jail construction and operational needs. 12.5% of the allocated funds must go to the District Attorney for criminal prosecution. The remaining 75% of the allocated funds go to law enforcement agencies.

The legislation that created the COPS Program requires your Board to conduct a public hearing in September that is "separate and apart" from the regular County budget hearings to consider the written request from the Sheriff as to how to spend the funding appropriated by the Legislature for the COPS Program for the fiscal year. In September of 2006, the State had not yet finalized the appropriations for each jurisdiction and the El Dorado County Auditor was not made aware of the final dollar amounts until October 18, 2006.

The total allocation to the County of El Dorado for FY2006/2007 is \$593,441.00. The Sheriff requests funds be expended as follows: \$277,415.31 to the Sheriff for front-line law enforcement needs and \$58,137.95 to the Sheriff for jail operational and maintenance needs. Additionally, the Auditor will distribute \$100,000 each to the cities of Placerville and South Lake Tahoe for front-line law enforcement needs and \$57,887.74 to the District Attorney for criminal prosecution.

Attached for public comment and your approval is the expenditure plan for the Sheriff that complies with the requirements of the State law. Also attached for your approval is the Budget Transfer Request required to appropriate the funding.

FISCAL IMPACT:


None. Approval of the attached plan will add additional revenue and expenditures to the Sheriff's budget to fund jail operations/maintenance and front-line law enforcement activities.

ACTION TO BE TAKEN FOLLOWING APPROVAL:

The Auditor will process the attached Budget Transfer Request form.

EL DORADO COUNTY SHERIFF'S OFFICE
SHERIFF JEFF NEVES

MEMORANDUM

TO: BOARD OF SUPERVISORS
FROM: JEFF NEVES – SHERIFF  A1
SUBJECT: Citizens Option for Public Safety (COPS) Program 2006
DATE: OCTOBER 20, 2006



The Sheriff's Office will receive \$335,553.26 in State funding in FY 2006/2007 for the Citizens Option for Public Safety (COPS) Program.

AB3229, the legislation that created this program, requires that funds be used for "jail construction and operation" (\$58,137.95) and "to provide front line law enforcement services" (\$277,415.31). This money "shall supplement existing services and shall not be used to supplant any existing funding for law enforcement services".

I request funds are appropriated as follows:

\$58,137.95 for Jail Construction and Operation:

For the past several fiscal years, the Sheriff has been using these funds to pay for the increased maintenance costs at the two jail facilities. We would like to again commit these funds to the ongoing maintenance needs of the jail facilities.

\$277,415.31 for Front Line Law Enforcement Services:

As part of the FY 1996/97 COPS spending plan, four (4) Deputy Sheriff positions were added to the Sheriff's staffing allocation, with the commitment that continued funding for these positions would come from the COPS funds. The COPS allocation for front line law enforcement has not kept pace with the salary and merit increases for those four full time positions.

I would like to request that this year's allocation be used to fund 2.75 FTE Deputy Sheriff positions. My staff and I are available to answer any questions that you or the public might have about this request.

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST # 1

Sherriff
 DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	1574764.84
NUMBER OF LINES	10
TRANSACTION CODE TOTAL *	74

10/19/06
 DATE

Mary M. Ponce 5691
 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE *

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE
- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO. *	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1						per Attached Interface.
2						
3						
4						Posting Appropriations for the
5						FY 2006/2007 SLESF FUNDING
6						FOR Sheriff's Front-line Law
7						Enforcement and Jail
8						Operations / Maintenance
1						
11						
12						
13						

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

CHIEF ADMINISTRATIVE OFFICE DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT