

VEHICLE PURCHASE LIST							
BID #17-070-027							
REPL/NEW	DEPARTMENT	PROGRAM	CATEGORY	DESCRIPTION	TAX)	FUNDING SOURCE	
REPL	CDA	FLEET	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	CDA	TRANSPORTATION	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	CDA	TRANSPORTATION	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	CDA	TRANSPORTATION	N	2017 FORD F-350 4X4 TURBO DIESEL XBD	41,105.88	FLEET FUND	
REPL	CDA	TRANSPORTATION	N	2017 FORD F-350 4X4 TURBO DIESEL XBD	41,105.88	FLEET FUND	
REPL	HHSA	COMMUNITY SER	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	HHSA	COMMUNITY SER	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	HHSA	COMMUNITY SER	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	HHSA	COMMUNITY SER	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	HHSA	MENTAL HEALTH	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	HHSA	MENTAL HEALTH	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	HHSA	PUBLIC HOUSING AUTH SLT	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	HHSA	SLT COMMUNITY SVCS	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	HHSA	WS ANIMAL SERVICES	G	2017 FORD F-350 1 TON 4X4 SUPER CAB XBED	32,849.77	FLEET FUND	
REPL	SHERIFF	ACCIDENT REPLACEMENT	A	2016 FORD EXPEDITION 4X4 SSV PKG	35,757.32	FLEET FUND	
REPL	SHERIFF	JAIL-TRANSPORT	A	2016 FORD EXPEDITION 4X4 SSV PKG	35,757.32	FLEET FUND	
REPL	SHERIFF	OES / SEARCH & RESCUE	Q	2017 FORD F-350 4X4 CREW CAB SHORT BED	34,997.99	GEN FUND	
REPL	SHERIFF	SLT PATROL	A	2016 FORD EXPEDITION 4X4 SSV PKG	35,757.32	FLEET FUND	
REPL	SHERIFF	SLT PATROL	A	2016 FORD EXPEDITION 4X4 SSV PKG	35,757.32	FLEET FUND	
REPL	SHERIFF	STARS	D	2017 FORD ESCAPE AWD	24,503.73	FLEET FUND	
REPL	SHERIFF	WS PATROL	A	2016 FORD EXPEDITION 4X4 SSV PKG	35,757.32	FLEET FUND	
REPL	SHERIFF	WS PATROL	A	2016 FORD EXPEDITION 4X4 SSV PKG	35,757.32	FLEET FUND	
NEW	CDA	DEVELOPMENT SVCS	D	2017 FORD ESCAPE AWD	24,503.73	PERMIT FEES	
NEW	CDA	DEVELOPMENT SVCS	E	2017 FORD EXPLORER 4X4 SUV	28,904.89	PERMIT FEES	
NEW	CDA	DEVELOPMENT SVCS	E	2017 FORD EXPLORER 4X4 SUV	28,904.89	PERMIT FEES	
NEW	CDA	EMD LITTER ABATE	Q	2017 FORD F-350 4X4 CREW CAB LONG BED	34,997.99	GRANT FUNDS	
NEW	CDA	FLEET	E	2017 FORD EXPLORER 4X4 SUV	28,904.89	FLEET FUND	
NEW	CDA	VECTOR CONTROL	F	2017 FORD F-150 4X4 CREW CAB	33,532.88	VECTOR FUNDS	
NEW	DISTRICT ATTORNEY	INVESTIGATOR	E	2017 FORD EXPLORER 4X4 SUV	28,904.89	GRANT FUNDS	
NEW	PROBATION	ADULT SUPERVISION CCC	K	2017 FORD TRANSIT F-350 12-PASSENGER VAN	31,527.38	STATE 2011 REALIGNM	
NEW	PUBLIC DEFENDER	INVESTIGATOR	D	2017 FORD ESCAPE AWD	24,503.73	GEN FUND	
NEW	PUBLIC DEFENDER	INVESTIGATOR	D	2017 FORD ESCAPE AWD	24,503.73	GEN FUND	
NEW	SHERIFF	JAIL-BAILIFF	J	FORD TAURUS AWD	27,720.01	GEN FUND	
NEW	SHERIFF	WS CUSTODY	J	FORD TAURUS AWD	27,720.01	GEN FUND	
NEW	SHERIFF	WS INVESTIGATIONS	O	2017 FORD F-350 4X4 CREW CAB SHORT BED	35,529.95	STATE CAL-MET FUNDS	
<b>TOTAL</b>					<b>1,038,807.13</b>		

FUNDING SOURCE SUMMARY		
FLEET FUNDS	652,555.07	63%
GENERAL FUND	139,445.45	13%
PERMITS/FEES	82,313.51	8%
STATE / GRANT FUNDS	95,962.22	9%
EMD LITTER ABATEMENT GRANT	34,997.99	3%
EMD VECTOR CONTROL FUNDS	33,532.88	3%
<b>TOTAL</b>	<b>\$ 1,038,807.13</b>	