

# AIRPORTS UPDATE

December 10, 2024



# TODAY'S AGENDA:

## Airport Fees Update

Ordinance 5213 to remove Airport Fees from the Planning and Building Department Fee Schedule

Airport Division Fee Schedule Resolution to update fees

## Revised Board of Supervisors Airports Policy

Revise F-10 and rename to "County-Owned Airports – Regulations, Security and Leases"

Repeal F-5, Hangar Site Allocation

Repeal F-9 – Portable Hangar Color

## Dissolve Airport Advisory Committee

Repeal Resolution 052-2018

Establish annual (or oftener) meeting with airport users, interested parties, and District III and IV Supervisors

# Georgetown Airport (E36)



Cost to Operate: \$330k

## Revenue\*

- Rents: \$36k
- Fuel: \$3k
- FAA: \$103k

General Fund:  
**\$188k/yr**

\*2024-25 Budget

# Placerville Airport (PVF)



Cost to Operate: \$1.12m

## Revenue\*

- Rents: \$223k
- Fuel: \$13k
- State/FAA: \$198k
- Emergencies: \$65k

General Fund:  
**\$620k/yr**

\*2024-25 Budget

# AIRPORTS FUNDS



## Airports Enterprise Funds

The Airports program is funded through the Airport Enterprise Fund (Fund 5114), as well as the Special Aviation fund (1105). Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises, where the intent is that the program is self-supported and financed or recovered primarily through user charges.

# AIRPORT GOALS



Achieve Self-Sufficiency  
for Operations

Generate revenue for the  
services and access we  
already provide at the right fee  
level to cover our cost.

Attract tenants with the desire  
to improve the airport in  
exchange for the valuable  
access it affords

Utilize FAA and Caltrans  
Funding to the Maximum  
Extent Possible for Capital  
Projects

Focus capital spending on  
safety needs including  
obstruction removal, new  
beacon, and pavement repair.

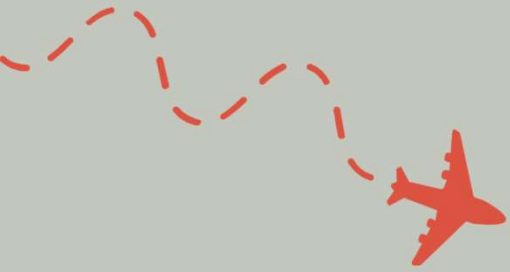
Strategically pursue  
development of the East End,  
weighing the Capital Costs  
with potential for revenue  
generation

Provide Value to the  
Community

Utilize partnerships to promote  
the Airports and local economy

Allow use of Facilities for Air  
Operations and assist in  
Emergency Operations





# FEE ADJUSTMENTS

## Inflation

- Since June 2016, costs have increased by over 30.4%.
- Increases apply to transient parking, hangar leases, and tie-downs.

## Operational Costs

- Access device charges adjusted to incorporate staff time for programming
- Fuel flowage fee adjusted to be similar to other airports

## Move to Per Sq. Foot

- Personal use ground leases
- County-owned hangar rental



# NEW FEES

Fees we currently do NOT charge for:

Offsite Operator  
Daily Fee &  
Commercial  
Landing Charges:  
\$25

Gate Access Card  
Loss: \$50

Application Fee,  
Private Hangar:  
\$711

Application Fee,  
Commercial:  
\$948

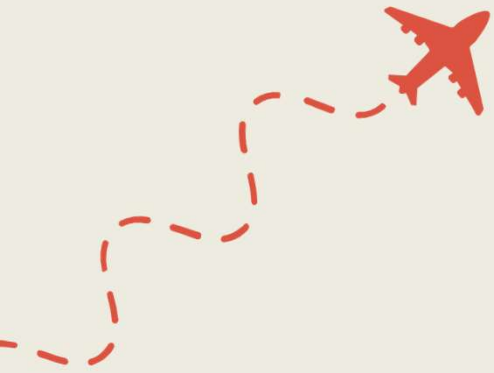
Application Fee,  
Offsite Operator:  
~~\$356~~ \$60

Fuel Truck  
Surcharge  
\$0.25/gallon

Oil and Deicer:  
25% Markup

Oil Disposal:  
\$2/gallon





# LEASE RATES



Ground Leases apply for use of the airport grounds to place a privately-owned hangar for commercial or personal use



One rate for all commercial leases, including Single-Service Operators (SSOs)



To ensure Market Rate, engage in an appraisal and fee study for hangar and ground leases

# BOARD POLICY F-10

County-Owned Airports: Regulations, Security, and Leases

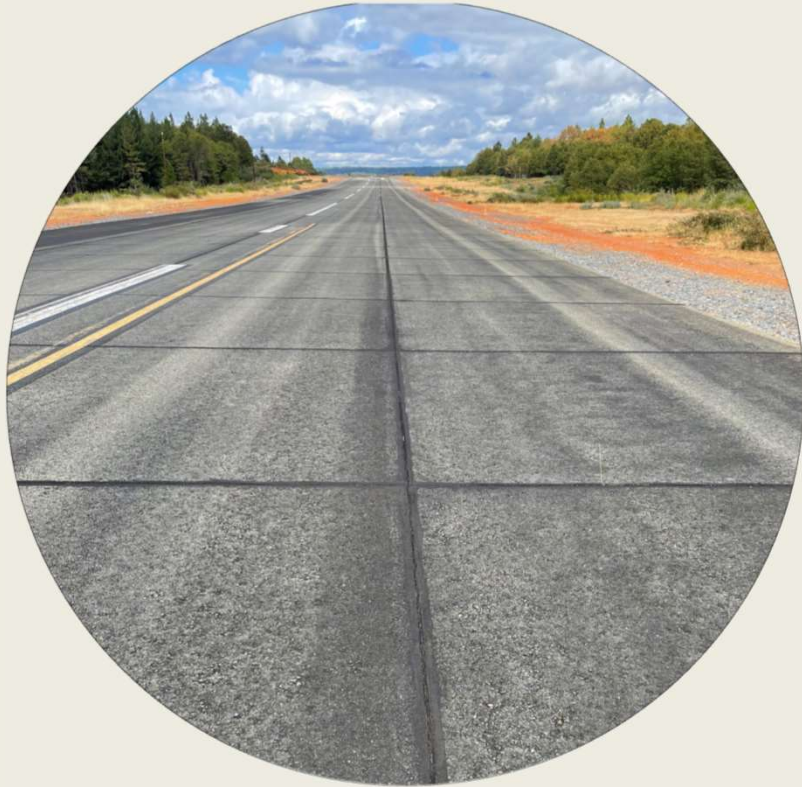
## DELETIONS

- Concessionaires and Temporary Operators
- Flying Club Requirements
- Engine Runup
- Parking and security of aircraft
- Flying Club Standards


## ADDITIONS

- F-5 Policy incorporated
- F-10 Policy incorporated
- Updated insurance requirements
- Security and Airport Access
- Lease Policies
- Updates to definitions

# AIRPORT ADVISORY COMMITTEE



- Established by Resolution 052-2018
- Bylaws state that the composition is seven (7) active users, and advise on all matters pertaining to County Airport operations, including leases, rates, and charges
- Communication on matters and feedback for the benefit of the Airport can occur with the wider user community as needed, without the administrative burden of a standing committee



# QUESTIONS / DISCUSSION