

EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of December 6, 2011

AGENDA TITLE: Allocation from the Supplemental Law Enforcement Funds (SLESF)

DEPARTMENT: Auditor-Controller

DEPT SIGNOFF:

CAO USE ONLY:

CONTACT: Joe Harn

DATE: 11/10/2011

PHONE: 5476

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

The Auditor-Controller recommends that the Board of Supervisors receive and file the report of allocation of funds from El Dorado County's Supplemental Law Enforcement Funds (SLESF) for Fiscal Year 2010/11 and the annual SLESF report to the State Controller.

CAO RECOMMENDATIONS:

Financial impact? () Yes (x) No

Funding Source: () Gen Fund () Other

BUDGET SUMMARY:

Other:

Total Est. Cost _____

CAO Office Use Only:

Funding

4/5's Vote Required () Yes () No

Budgeted _____

Change in Policy () Yes () No

New Funding _____

New Personnel () Yes () No

Savings _____

CONCURRENCES:

Other _____

Risk Management

Total Funding _____

County Counsel

Change in Net County Cost _____

Other

***Explain**

BOARD ACTIONS:

Vote: Unanimous _____ **Or**

Ayes:

Noes:

Abstentions:

Absent:

Rev. 04/05

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: _____

Attest: Cindy Keck, Board of Supervisors Clerk

By: _____



County of El Dorado

OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE
PLACERVILLE, CALIFORNIA 95667-4193
Phone: (530) 621-5487 Fax: (530) 295-2535

JOE HARN, CPA
Auditor-Controller

BOB TOSCANO
Assistant Auditor-
Controller

November 10, 2011

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Subject: Allocation from the Supplemental Law Enforcement Funds

Agenda Date: December 6, 2011

Dear Board Members:

Recommendation

Receive and file the 2010/2011 report of allocation of funds from the county's Supplemental Law Enforcement Funds and the annual report submitted to the State Controller.

Reason for Recommendation

SLESF funds are received from the State in accordance with AB 3229, Chapter 134 that added GC 30061 through 30065. The State funds are distributed to the counties based on populations and distributed to Jail, District Attorney, Sheriff, and Cities based on a formula specified in GC 30061. Government Code 30063 subdivision (c) requires a public report showing allocations from the county's Supplemental Law Enforcement Fund filed with the Board of Supervisors, Law Enforcement Oversight Committee (SLEOC), Sheriff and Police Chiefs.

Attached is a report for the fiscal year 2010/2011 showing the allocations to each entity and the annual report submitted to the State Controller.

Fiscal Impact – None

Net County Cost – None

Action to be Taken Following Approval

Receive and file reports.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joe Harn".

Joe Harn, Auditor-Controller

cc: Law Enforcement Oversight Committee, Sheriff, City Police Chiefs

**EI Dorado County
Report of Allocations from the Supplemental Law Enforcements Funds
Summary as of June 30, 2011
Fund 41-578-300**

Balance at July 1, 2010

Initial Receiving Fund	-
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SLESF Programs					Total of SLESF Programs					
Jail	6,545.92	District Attorney	42,945.63	Sheriff	150.03	City of SLT		City of Piv		49,641.58

Fiscal Year 2010-2011

State Allocation Received	429,143.16
Interest Earned	41.09
Allocations	(429,184.25)

42,250.58	42,250.58	144,642.00	100,000.00	100,000.00	429,143.16
65.93	146.96	186.12	9.70	9.70	418.41
-	(42,946.00)	-	(100,009.70)	(100,009.70)	(242,965.40)

Balance in SLESF funds at June 30, 2011

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48,862.43	42,397.17	144,978.15	-	-	236,237.75
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Balance in General Fund

10,386.08
52,783.25

Prepared by Bob Toscano

**Supplemental Law Enforcement Standardized Forms
Oversight Committee Summary**

Supplemental Law Enforcement Oversight Committee (SLEOC) Members

Chair	John D'Agostini	E-Mail	john.dagostini@edso.org
Member	George Nielsen	E-Mail	none
Member	Vern Pierson	E-Mail	vern.pierson@edcgov.us
Member	Bob Uhler	E-Mail	buhler@cityofslt.us
Member	Teri Daly	E-Mail	theresa.daly@edcgov.us

Chair Mailing Address	300 Fair Lane Dr.
City, State, Zip Code	Placerville, CA 95667
Telephone Number	(530) 621-5660
Fax Number	(530) 626-8091

County name, address, and contact person compiling the SLESF Annual Report

County Name	El Dorado County
Mailing Address	360 Fair Lane Dr.
City, State, Zip Code	Placerville, CA 95667
Telephone Number	(530) 621-5458
Fax Number	(530) 295-2535
Contact Person	Bob Toscano
E-Mail	bob.toscano@edcgov.us

Mail or fax form to: State Controller's Office
Division of Accounting and Reporting
Local Government Reporting Section
P.O. Box 942850
Sacramento, CA 94250-5875
Fax: (916) 323-6527

Please call (916) 324-4074 if you have any questions regarding this form.

Supplemental Law Enforcement Standardized Forms

**El Dorado
County**

**Oversight Committee Summary
For the Fiscal Year Ended June 30, 2011**

Categories	Total	Jails/Dept. of Corrections	District Attorney	Sheriff	Cities	Special District
Beginning Fund Balance	\$124,885.89	\$6,545.92	\$42,945.63	\$150.03	\$75,244.31	\$0.00
Prior Year Adjustment	4,603.83	0.00	0.00	0.00	4,603.83	0.00
Prior Year Encumbrance Reversals	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Fund Balance	\$129,489.72	\$6,545.92	\$42,945.63	\$150.03	\$79,848.14	\$0.00

REVENUES

State Funding	\$386,892.48	\$0.00	\$42,250.48	\$144,642.00	\$200,000.00	\$0.00
Interest Revenue	699.52	65.93	147.06	186.12	300.41	0.00
Other Revenue	42,250.58	42,250.58	0.00	0.00	0.00	0.00
Total Revenues	\$429,842.58	\$42,316.51	\$42,397.54	\$144,828.12	\$200,300.41	\$0.00

EXPENDITURES

Salaries and Benefits	\$170,335.58	\$0.00	\$27,946.00	\$0.00	\$142,389.58	\$0.00
Services and Supplies	18,848.77	0.00	1,951.54	0.00	16,897.23	0.00
Equipment	100,641.96	0.00	2,662.38	0.00	97,979.58	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$289,826.31	\$0.00	\$32,559.92	\$0.00	\$257,266.39	\$0.00

Reverted Moneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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ENCUMBRANCES

Current Year

Services and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Total Encumbrances, Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Net Change in Fund Balance	\$144,620.10	\$42,316.51	\$9,837.62	\$144,828.12	(\$52,362.15)	\$0.00
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Ending Fund Balance	\$269,505.99	\$48,862.43	\$52,783.25	\$144,978.15	\$22,882.16	\$0.00
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STATISTICAL DATA

Positions

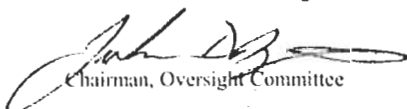
Sworn Officers	1.33	0.00	0.00	0.00	1.33	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.33	0.00	0.00	0.00	1.33	0.00

The County Auditor-Controller hereby certifies that the "State Funding" amounts listed for each department equals the payments issued by the County Auditor-Controller in accordance with GC §30061.


County Auditor-Controller

10-11-11
Date

The Oversight Committee hereby certifies that the information herein summarized is complete and accurate to the best of the committee's knowledge and has been prepared in accordance with GC §30064.


Chairman, Oversight Committee

10/13/11
Date

**Supplemental Law Enforcement Standardized Forms
 Oversight Committee Summary
 For the Fiscal Year Ended June 30, 2011**

**Eldorado
 County**

Categories	City of Placerville		City of South Lake Tahoe		City Name		City Name		City Name		City Name	
	Total											
Beginning Fund Balance	\$75,244.31	\$0.00	\$75,244.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Adjustment	4,603.83	0.00	4,603.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior Year Encumbrance Reversals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Fund Balance	\$79,848.14	\$0.00	\$79,848.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUES												
State Funding	\$200,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest Revenue	300.41	9.70	290.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$200,300.41	\$100,009.70	\$100,290.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENDITURES												
Salaries and Benefits	\$142,389.58	\$100,009.70	\$42,379.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services and Supplies	16,897.23	0.00	16,897.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	97,979.58	0.00	97,979.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$257,266.39	\$100,009.70	\$157,256.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reverted Monies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENCUMBRANCES												
Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Encumbrances, Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Change in Fund Balance	(\$52,362.15)	\$0.00	(\$52,362.15)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ending Fund Balance	\$22,882.16	\$0.00	\$22,882.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATISTICAL DATA												
Positions	1.33	1.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.33	1.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Supplemental Law Enforcement Standardized Forms
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2011**

**El Dorado
County**

Categories	Total	District Attorney		City Prosecutor		City Prosecutor		City Prosecutor		City Prosecutor		
		Attorney	City	Prosecutor	City	Prosecutor	City	Prosecutor	City	Prosecutor	City	Prosecutor
Beginning Fund Balance	\$42,945.63	\$42,945.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prior Year Encumbrance Reversals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Restated Beginning Fund Balance	\$42,945.63	\$42,945.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUES												
State Funding	\$42,250.48	\$42,250.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Interest Revenue	147.06	147.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Revenues	\$42,397.54	\$42,397.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EXPENDITURES												
Salaries and Benefits	\$27,946.00	\$27,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Services and Supplies	1,951.54	1,951.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Equipment	2,662.38	2,662.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	\$32,559.92	\$32,559.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Reverted Moneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ENCUMBRANCES												
Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Encumbrances, Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Net Change in Fund Balance	\$9,837.62	\$9,837.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ending Fund Balance	\$52,783.25	\$52,783.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATISTICAL DATA												
Positions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Investigators	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	