

BUILDING DIVISION

El Dorado County - Planning & Building Department
Cost of Service Estimate for Fee Related Services and Activities

| | | | | Current Cost of Service | | | Proposed Cost of Service | | |
|----------|--|-------|-----------------|---|---------------------|---|--------------------------|--|--------------|
| Fee No. | Fee Name | Notes | Fee Unit / Type | Estimated Average Labor Time per Activity (hours) | Current Hourly Rate | Current Cost of Service Per Activity | Proposed Hourly Rate | Proposed Cost of Service Per Activity | Difference |
| BUILDING | | | | | | | | | |
| 1 | Hourly Rate | | hourly | 1.00 | \$ 144 | \$144 | \$167 | \$167 | \$23 |
| 2 | Construction - Building | | | | | | | | |
| | (Multiplier is used to calculate the cost of building permits. Square footage of the building x Building International Code Council valuation data table x 0.0130) | 1 | flat | N/A | N/A | 0.0130 x value with a minimum of \$144 | N/A | 0.0130 x value with a minimum of \$167 | \$23 minimum |
| 3 | Trade Permits | | flat | N/A | N/A | 0.0130 x value with a minimum of \$144 | N/A | 0.0130 x value with a minimum of \$167 | \$23 minimum |
| | Plumbing, Mechanical, Electrical, etc. | | | | | | | | |
| 4 | Building Master Plan | | | | | | | | |
| | Plan Review Fee (25% of Building fee) | | flat | N/A | N/A | 0.00325 x value with a minimum of \$144 | N/A | 0.00325 x value with a minimum of \$167 | \$23 minimum |
| | Master Plan Options Fee | | flat | N/A | N/A | \$144 x each option provided | N/A | \$167 x each option provided | \$23 minimum |
| | Site Specific Permit Fee (75% of Building Fee) | | flat | N/A | N/A | 0.00975 x value with a minimum of \$144 | N/A | 0.00975 x value with a minimum of \$167 | \$23 minimum |
| 5 | Grading Permit Fee (including improvement plans) | | | | | | | | |
| | Plan Check | | flat | N/A | N/A | 0.01 x value with a minimum of \$252 | N/A | 0.01 x value with a minimum of \$292 | \$40 minimum |
| | Inspections | | flat | N/A | N/A | 0.01 x value with a minimum of \$378 | N/A | 0.01 x value with a minimum of \$439 | \$61 minimum |
| | Residential Pool/Spa | | flat | 3.00 | \$144 | \$431 | \$167 | \$501 | \$70 |
| 6 | Inspection Exempt Barn | | flat | 1.00 | \$144 | \$144 | \$167 | \$167 | \$23 |
| 7 | Manufactured Homes | | | | | | | | |
| | Permanent Manufactured Homes- Plan Check | | flat | N/A | N/A | 0.00975 x value with a minimum of \$144 | N/A | 0.004875 x value with a minimum of \$167 | \$23 minimum |
| | Permanent Manufactured Homes - Inspection | | flat | N/A | N/A | \$431 | N/A | 0.004875 x value with a minimum of \$167 | \$23 minimum |
| | Temporary Commercial Modular on Construction Site - Plan Check | | flat | 4.00 | \$144 | \$575 | \$167 | \$668 | \$93 |
| | Temporary Manufactured Homes for Residential Use Application - Plan Check | | flat | 4.00 | \$144 | \$575 | \$167 | \$668 | \$93 |
| | Temporary Manufactured Homes or Commercial Modular Inspection | | flat | 3.00 | \$144 | \$431 | \$167 | \$501 | \$70 |
| 8 | Plan Reviews / Revised and Resubmittals | | per hour | 1.00 | \$144 | \$144 | \$167 | \$167 | \$23 |

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|-----------|---|-------|-----------------|---|---------------------|---|--------------------------|---|--------------|
| | | | | Estimated Average Labor Time per Activity (hours) | Current Hourly Rate | Current Cost of Service Per Activity | Proposed Hourly Rate | Proposed Cost of Service Per Activity | Difference |
| 9 | Additional Inspections / Reinspection | | | | | | | | |
| | During Business Hours | | per hour | 1.00 | \$144 | \$144 | \$167 | \$167 | \$23 |
| 10 | Renewal / Reactivation | | | | | | | | |
| | Renewal | | flat | N/A | N/A | Credited valuation x .005, or \$144, whichever is greater | N/A | Credited valuation x .005, or \$167, whichever is greater | \$23 minimum |
| | Reactivation | | flat | N/A | N/A | Credited valuation x .0130, or \$144, whichever is greater | N/A | Credited valuation x .0130, or \$167, whichever is greater | \$23 minimum |
| 11 | Road Encroachment Fees | | | | | | | | |
| | Application | | flat | 1.00 | \$144 | \$144 | \$167 | \$167 | \$23 |
| | Inspections | | | | | | | | |
| | A. On improved County Rd w/curb and gutter or with an approved drainage facility (Site Review, Final) | | flat | 1.50 | \$144 | \$216 | \$167 | \$251 | \$35 |
| | B. Permit with non-improved road with stamped plans (Site Review, Sub Grade, Final) | | flat | 2.50 | \$144 | \$359 | \$167 | \$418 | \$59 |
| | C. Permit with non-improved road with unstamped plans (Site Review, Sub Grade, Rock Grade, Final) | | flat | 3.50 | \$144 | \$503 | \$167 | \$585 | \$82 |
| 12 | Solar Permit Fees | | | | | | | | |
| | Residential Ground Mount | | | | | | | | |
| | Application | | flat | N/A | N/A | \$288, then \$15/kW for each kW above 15 kW | N/A | \$288, then \$15/kW for each kW above 15 kW | \$0 |
| | Inspection | | flat | N/A | N/A | \$162 | N/A | \$162 | \$0 |
| | Residential Roof Mount | | | | | | | | |
| | Application | | flat | N/A | N/A | \$288, then \$15/kW for each kW above 15 kW | N/A | \$288, then \$15/kW for each kW above 15 kW | \$0 |
| | Inspection | | flat | N/A | N/A | \$162 | N/A | \$162 | \$0 |
| | Non-Residential Ground Mount | | | | | | | | |
| | Application | | flat | N/A | N/A | \$720 for first 50 kW, then \$7/kW for 51-250 kW, then \$5 for kW over 250 kW | N/A | \$720 for first 50 kW, then \$7/kW for 51-250 kW, then \$5 for kW over 250 kW | \$0 |
| | Inspection | | flat | N/A | N/A | \$280 | N/A | \$280 | \$0 |
| | Non-Residential Roof Mount | | | | | | | | |

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| | | | | Estimated Average Labor Time per Activity (hours) | Current Hourly Rate | Current Cost of Service Per Activity | Proposed Hourly Rate | Proposed Cost of Service Per Activity | Difference |
| | Application | | flat | N/A | N/A | \$720 for first 50 kW, then \$7/kW for 51-250 kW, then \$5 for kW over 250 kW | N/A | \$720 for first 50 kW, then \$7/kW for 51-250 kW, then \$5 for kW over 250 kW | \$0 |
| | Inspection | | flat | N/A | N/A | \$144 | N/A | \$144 | \$0 |
| | Master Plan Solar | | | | | | | | |
| | Plan Review Fee | | flat | N/A | N/A | \$216 | N/A | \$216 | \$0 |
| | Site Specific Permit Fee-Application, per site | | flat | N/A | N/A | \$72 | N/A | \$72 | \$0 |
| | Site Specific Permit Fee-Inspection, per site | | flat | N/A | N/A | \$162 | N/A | \$162 | \$0 |
| | | | | | | | | | |
| 13 | Tahoe Regional Planning Agency (selected fees only, see Ordinance 4476) | | | | | | | | |
| | County Administrative Fee | | flat | N/A | N/A | \$300 | N/A | \$300 | \$0 |
| | Reservation of Allocation Fee | | flat | N/A | N/A | \$1,000 | N/A | \$1,000 | \$0 |
| | | | | | | | | | |
| 14 | State / Mitigation / Impact Fees | | | | | | | | |
| | Community Service District Fee | | | N/A | N/A | per permit basis | | per permit basis | |
| | Fire District Fees | | | N/A | N/A | per permit basis | | per permit basis | |
| | Green Building Fee | | | N/A | N/A | per permit basis | | per permit basis | |
| | Parks and Recreation Fee | | | N/A | N/A | per permit basis | | per permit basis | |
| | Planning Mitigation Fee | | | N/A | N/A | per permit basis | | per permit basis | |
| | School District Fee | | | N/A | N/A | per permit basis | | per permit basis | |
| | Strong Motion Instrumentation & Seismic Hazard Mapping (SMIP) Fee | | | N/A | N/A | per permit basis | | per permit basis | |
| | Traffic Impact Mitigation Fee | | | N/A | N/A | per permit basis | | per permit basis | |
| | Tahoe Regional Planning Agency MOU Fees | | | N/A | N/A | Fees set by TRPA | | Fees set by TRPA | |
| | | | | | | | | | |

Notes

- [1] The permit valuation shall be adjusted yearly based upon the August issue of ICC Building Valuation Data. An area costs adjustment will also be applied. On work not described on the Valuation Table, the valuation shall be determined from the contract value or the value from the latest issue of the National Construction Estimator.

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| PLANNING | | | | | | | | | |
| 1 | Hourly Rate | | hourly | 1.00 | \$219 | \$219 | \$247 | \$247 | \$28 |
| 2 | Administrative Permits | | | | | | | | |
| | Administrative Permit - Minor: includes General, Front Setback Reduction, and Oak Removal | | flat | 1.75 | \$219 | \$383 | \$247 | \$432 | \$49 |
| | Administrative Permit - Major: includes 10% Relief, Agricultural/Mineral Resources Setbacks, Riparian Setbacks, Commercial Building Permit Pre-Submittal Review, and Ranch Marketing or Winery Specific Uses | | flat | 7.25 | \$219 | \$1,586 | \$247 | \$1,791 | \$205 |
| | Oak Exemption Permit | 4 | flat | 0.25 | \$219 | \$55 | \$247 | \$62 | \$7 |
| 3 | Appeals | | flat | 27.01 | \$219 | \$450 | \$247 | \$494 | \$44 |
| 4 | Bass Lake Hills Specific Plan - Supplemental Tentative Map Submittal Fee (See Ordinance 130.70.010) | | per parcel | N/A | N/A | \$99 | N/A | \$99 | \$0 |
| 5 | Building Permits | | | | | | | | |
| | Grading (not associated with a structure) | | flat | 2.00 | \$219 | \$438 | \$247 | \$494 | \$56 |
| | Grading (when associated with a structure) | | flat | 2.00 | \$219 | \$438 | \$247 | \$494 | \$56 |
| | Non-Residential, New Construction (new floor plan) | | flat | 4.00 | \$219 | \$875 | \$247 | \$988 | \$113 |
| | Tenant improvements with a change in use or occupancy | | flat | 2.50 | \$219 | \$547 | \$247 | \$618 | \$71 |
| | Tenant improvements with no change in use or occupancy | | flat | 1.50 | \$219 | \$328 | \$247 | \$371 | \$43 |
| | Wall signs and misc. other non-residential | | flat | 1.50 | \$219 | \$328 | \$247 | \$371 | \$43 |
| | Miscellaneous: Plan check revisions and review of 2nd corrections | | per revision | 1.00 | \$219 | \$219 | \$247 | \$247 | \$28 |
| | Residential | | | | | | | | |
| | New Dwellings, Second Dwelling Units, Multi-Family, SB 9 Conversion | | flat | 2.50 | \$219 | \$547 | \$247 | \$618 | \$71 |
| | Accessory Structures, Expansion of Existing Structures, AG Buildings, Pools | | flat | 1.50 | \$219 | \$328 | \$247 | \$371 | \$43 |
| | Minor Permit Review (permits requiring limited review) | | flat | 1.00 | \$219 | \$219 | \$247 | \$247 | \$28 |
| | Special Zoning Review (Additional fee for flood zone, TRPA MOU, or similar | | flat | 1.00 | \$219 | \$219 | \$247 | \$247 | \$28 |

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| | | | | Estimated Average Labor Time per Activity (hours) | Current Hourly Rate | Current Cost of Service Per Activity | Proposed Hourly Rate | Proposed Cost of Service Per Activity | Difference |
| 6 | Certificate of Compliance | | | | | | | | |
| | Discretionary - Hearing Required | 1 | deposit | 40.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Discretionary - No Hearing Required | 1 | deposit | 7.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Major Revisions to Approved Certificate | 1 | deposit | 20.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Minor Revisions to Approved Certificate (no changes to environmental document) | | flat | 10.00 | \$219 | \$2,188 | \$247 | \$2,470 | \$282 |
| 7 | Conditional Use Permit | | | | | | | | |
| | Application | 1 | deposit | 70.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Spectrum Act Eligibility Review | | flat | 2.00 | \$219 | \$438 | \$247 | \$494 | \$56 |
| 8 | Design Review | | | | | | | | |
| | Application - Minor | 1 | deposit | 42.50 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Application - Major | 1 | deposit | 80.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 9 | Development Agreement | | | | | | | | |
| | Initial Application | 1 | deposit | 20.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Annual Reporting Fee - Existing DA Established | | flat | 2.28 | \$219 | \$500 | \$247 | \$564 | \$64 |
| 10 | Environmental Document Preparation (EIR) | | deposit | N/A | N/A | Funding Agreement with 20% deposit of estimated cost to process EIR | | Funding Agreement with 20% deposit of estimated cost to process EIR | \$0 |
| 11 | Finding of General Plan Consistency | 3 | flat | 6.00 | \$219 | \$1,313 | \$247 | \$1,482 | \$169 |

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| 12 | General Plan | | | | | | | | |
| | Map Amendment (See "Zone Change" when submitted with a Zone Change) | 1, 3 | deposit | 30.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Text Amendment, Minor (CEQA exempt) | 1, 3 | deposit | 10.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Text Amendment, Major (Not CEQA exempt) | 1, 3 | deposit | 20.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 13 | Hearing Continuation Off-Calendar, Requested by Applicant | 3 | flat | 4.00 | \$219 | \$875 | \$247 | \$988 | \$113 |
| 14 | Lot Line Adjustment Review | 3 | flat | 1.00 | \$219 | \$219 | \$247 | \$247 | \$28 |
| 15 | Minor Use Permit | 1 | deposit | 35.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 16 | Mitigation Monitoring and Reporting Program (MMRP) / Conditions of Approval (COA) | 1 | deposit | 10.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 17 | Model Water Efficient Landscape Ordinance (MWELO) | | | | | | | | |
| | MWELO Application/Master Plan Verification Review | | flat | 0.25 | \$219 | \$55 | \$247 | \$62 | \$7 |
| | MWELO Perspective Review (500-2500 s.f.) | | flat | 2.00 | \$219 | \$438 | \$247 | \$494 | \$56 |
| | MWELO Performance Review (2501+ s.f.) | | flat | 3.50 | \$219 | \$766 | \$247 | \$865 | \$99 |
| | MWELO Master Plan Review (2501 s.f. +) | 1 | deposit | 5.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 18 | Parcel Maps | | | | | | | | |
| | Residential/Commercial | 1 | deposit | 80.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Corrections to Recorded Final Maps | 1 | deposit | 17.50 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Waiver | 1 | deposit | 8.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | SB9 Application | 1 | deposit | 40.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |

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| 19 | Planned Development | | | | | | | | |
| | Commercial / Industrial / Residential | 1 | deposit | 80.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 20 | Pre-Application Review | | | | | | | | |
| | Minor | | flat | 7.89 | \$219 | \$1,727 | \$247 | \$1,949 | \$222 |
| | Major | | flat | 30.13 | \$219 | \$6,593 | \$247 | \$7,442 | \$849 |
| 21 | Reactivation or Revision to a Project | 1, 2 | deposit | 20.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 22 | Reclamation | | | | | | | | |
| | Reclamation Plan | 1 | deposit | 80.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Annual Inspection and Report | 1 | deposit | 5.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 23 | Research Requests and Zoning Letters | | | | | | | | |
| | Reconstruction After Burn-Down Letter, Zone Verification Letter, Flood Determination Letter | | flat | 1.50 | \$219 | \$328 | \$247 | \$371 | \$43 |
| | ABC License Verification, DMV Zoning, and HCD Compliance | | flat | 1.00 | \$219 | \$219 | \$247 | \$247 | \$28 |
| | Public Convenience and Necessity | | flat | 3.00 | \$219 | \$656 | \$247 | \$741 | \$85 |
| | Unlisted Services and Research | | flat | 2.00 | \$219 | \$438 | \$247 | \$494 | \$56 |
| 24 | Reversion to Acreage | | flat | 4.00 | \$219 | \$875 | \$247 | \$988 | \$113 |
| 25 | Specific Plans | 1 | deposit | 0.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 26 | Streamlined Housing Review | | | | | | | | |
| | Pre Application (e.g. SB 423, SB 330, or other projects per gov. code | 1 | deposit | 10.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Ministerial Housing Project | 1 | deposit | 42.50 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |

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| 27 | Subdivision Maps | | | | | | | | |
| | Preliminary Map | 1 | deposit | 20.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Tentative Map (All Types) | 1 | deposit | 100-120 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Final Map | | flat | 25.00 | \$219 | \$5,471 | \$247 | \$6,175 | \$704 |
| | Corrections to Recorded Map | 1 | deposit | 20.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 28 | Temporary Use Permit | | flat | 4.50 | \$219 | \$985 | \$247 | \$1,112 | \$127 |
| 29 | Time Extension | 1 | deposit | 20.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 30 | Transportation Improvement Plan | 1 | deposit | 20.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 31 | Variance | | flat | 25.00 | \$219 | \$5,471 | \$247 | \$6,175 | \$704 |
| 32 | Williamson Act Contracts (Agricultural Preserve) | | | | | | | | |
| | Establish Williamson Act Contract | 1 | deposit | 35.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Amendments | 1 | deposit | 12.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| | Immediate Cancellation (no fee for notice of non-renewal) | 1 | deposit | 25.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |
| 33 | Zone Change | 1 | deposit | 15.00 | N/A | \$1,000 Deposit + T&M | N/A | \$1,000 Deposit + T&M | \$0 |

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Notes

- [1] Per Planning and Building Department Policies & Procedures, all fees marked as T&M / Deposit are minimum fees.
- [2] Applications that are continued off-calendar, on hold, or incomplete one year or longer, when such delay is caused by or at the request of applicant. Also, applications that are revised by applicant during the review process and require redistribution due to design changes or other significant change in the project.
- [3] These fees were originally established under Ordinance 5213. However, during the amendment process under Ordinance 5224, the fees were inadvertently removed from Exhibit A. Pursuant to Resolution 164-2023, Policy E, "When no fee exists to cover an application or service not typically provided by the Planning and Building Department—or when the circumstances are unique and processing will take more than one hour—a fee shall be charged or a deposit collected. This amount is based on an estimate of processing costs determined by the Chief Administrative Officer (CAO), the Planning and Building Department Director, or their designees, using the approved hourly billing rate."
- [4] Per Ordinance 5235, an Oak Exemption Permit fee was established. Pursuant to Resolution 164-2023, Policy E, "When no fee exists to cover an application or service not typically provided by the Planning and Building Department—or when the circumstances are unique and processing will take more than one hour—a fee shall be charged or a deposit collected. This amount is based on an estimate of processing costs determined by the Chief Administrative Officer (CAO), the Planning and Building Department Director, or their designees, using the approved hourly billing rate."

STORMWATER DIVISION

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| | | | | Current Cost of Service | | | Proposed Cost of Service | | |
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| STORMWATER QUALITY FEES | | | | | | | | | |
| 1 | Hourly Rate | | hourly | 1.00 | \$190 | \$190 | \$280 | \$280 | \$90 |
| 2 | Projects for Planning Division | | | | | | | | |
| | Minor Project Plan Review | | flat | 0.50 | \$190 | \$95 | \$280 | \$140 | \$45 |
| | Project CEQA Review | | flat | 1.00 | \$190 | \$190 | \$280 | \$280 | \$90 |
| 3 | Projects for Department of Transportation | | | | | | | | |
| | Project Plan Review | 1 | T&M | N/A | \$190 | T&M | \$280 | T&M | \$0 |
| | Field Inspection for Department of Transportation | 1 | T&M | N/A | \$190 | T&M | \$280 | T&M | \$0 |
| 4 | Permits for Building Division | | | | | | | | |
| | Permit Plan Review - Small Projects 2,500-4,999 sf Impervious Surface | | flat | 0.50 | \$190 | \$95 | \$280 | \$140 | \$45 |
| | Permit Plan Review - Regulated Projects 5,000 sf or more of Impervious Surface | | flat | 1.00 | \$190 | \$190 | \$280 | \$280 | \$90 |
| | (Includes operations and maintenance) | | | | | | | | |
| | Permit Plan Revision / Correction | | flat | 0.25 | \$190 | \$48 | \$280 | \$70 | \$22 |
| | Permit Field Inspection | | flat | 1.00 | \$190 | \$190 | \$280 | \$280 | \$90 |
| | Permit Re-Inspection | | flat | 1.00 | \$190 | \$190 | \$280 | \$280 | \$90 |
| | | | | | | | | | |

Notes

[1] Per Planning and Building Department Policies & Procedures, all fees marked as T&M / Deposit are minimum fees.

VACATION/ HOSTED HOME RENTAL UNIT

El Dorado County - Planning & Building Department
Cost of Service Estimate for Fee Related Services and Activities

| | | | | Current Cost of Service | | | Proposed Cost of Service | | |
|--|---|------|-----------------|---|---------------------|--------------------------------------|--------------------------|---------------------------------------|------------|
| Fee No. | Fee Name | Note | Fee Unit / Type | Estimated Average Labor Time per Activity (hours) | Current Hourly Rate | Current Cost of Service Per Activity | Proposed Hourly Rate | Proposed Cost of Service per Activity | Difference |
| VACATION / HOSTED HOME RENTAL PERMITTING | | | | | | | | | |
| 1 | Hourly Rate | | hourly | 1.00 | \$190 | \$190 | \$141 | \$141 | (\$49) |
| 2 | Permit Application | | | | | | | | |
| | Vacation Home Rental | | flat | 4.00 | \$190 | \$760 | \$141 | \$564 | (\$196) |
| | Hosted Home Rental | | flat | 2.00 | \$190 | \$380 | \$141 | \$282 | (\$98) |
| | Permit Renewal Fee | | flat | 2.00 | \$190 | \$380 | \$141 | \$282 | (\$98) |
| | Permit Modification | | flat | 0.50 | \$190 | \$95 | \$141 | \$71 | (\$24) |
| 3 | Permit Waitlist Fee | | flat | 1.00 | \$190 | \$190 | \$141 | \$141 | (\$49) |
| 4 | Vacation / Hosted Home Rental Sign | | flat | at cost | N/A | \$20.83 | N/A | \$20.83 | \$0 |
| 5 | Vacation Home Rental Technology Surcharge | | flat | N/A | N/A | \$31 | N/A | \$31 | \$0 |
| | | | | | | | | | |

Notes

CODE ENFORCEMENT DIVISION

El Dorado County - Planning & Building Department
Cost of Service Estimate for Fee Related Services and Activities

| | | | | Current Cost of Service | | | Proposed Cost of Service | | |
|------------------------------|---|------|-----------------|---|---------------------|---------------------------------------|--------------------------|---------------------------------------|------------|
| Fee No. | Fee Name | Note | Fee Unit / Type | Estimated Average Labor Time per Activity (hours) | Current Hourly Rate | Current Cost of Service Per Activity | Proposed Hourly Rate | Proposed Cost of Service Per Activity | Difference |
| CODE ENFORCEMENT FEES | | | | | | | | | |
| 1 | Hourly Rate | | | | | | | | |
| | During Business Hours | | hourly | 1.00 | \$ 107 | \$ 107 | \$148 | \$148 | \$41 |
| 2 | Appeals | | | | | | | | |
| | Appeal (Except VHR) (Ordinance 9.02.380 A) | | flat | 2.00 | \$ 107 | \$ 200 | \$148 | \$200 | \$0 |
| | Vacation Home Rental Appeal & Hearing (Ordinances 9.02.380, 5.56.140 & 5.56.150) | | flat | 5.50 | \$ 107 | \$ 1,000 | \$148 | \$1,000 | \$0 |
| 3 | Penalties | | | | | | | | |
| | Administrative Citations | | flat | N/A | N/A | See Ordinance 9.02.380 A | N/A | See Ordinance 9.02.380 A | \$0 |
| | Investigative Fee | | flat | N/A | N/A | Equal to the amount of the permit fee | N/A | Equal to the amount of the permit fee | \$0 |
| 4 | Pre-Site Inspection | | flat | 1.00 | \$ 107 | \$ 107 | \$148 | \$148 | \$41 |

Notes

CANNABIS DIVISION

El Dorado County - Planning & Building Department
Cost of Service Estimate for Fee Related Services and Activities

| | | | | Current Cost of Service | | | Proposed Cost of Service | | |
|---------------------|---|------|-----------------|---|---------------------|--------------------------------------|--------------------------|---------------------------------------|------------|
| Fee No. | Fee Name | Note | Fee Unit / Type | Estimated Average Labor Time per Activity (hours) | Current Hourly Rate | Current Cost of Service Per Activity | Proposed Hourly Rate | Proposed Cost of Service Per Activity | Difference |
| COMMERCIAL CANNABIS | | | | | | | | | |
| 1 | Pre-Application | 1 | flat | N/A | N/A | See Current Fee Schedule | N/A | See Current Fee Schedule | \$0 |
| 2 | Conditional Use Permit | 2 | deposit | N/A | N/A | See Current Fee Schedule | N/A | See Current Fee Schedule | \$0 |
| 3 | Cultivation | | | | | | | | |
| | Commercial Cannabis Annual Operating Permit - Initial Application | | flat | N/A | N/A | \$ 7,284 | N/A | \$ 7,284 | \$0 |
| | Commercial Cannabis Monitoring Program | | flat | N/A | N/A | \$ 4,933 | N/A | \$ 4,933 | \$0 |
| | Commercial Cannabis Annual Operating Permit - Renewal | | flat | N/A | N/A | \$ 4,983 | N/A | \$ 4,983 | \$0 |
| 4 | Existing Retailers | | | | | | | | |
| | Commercial Cannabis Annual Operating Permit - Initial Application | | flat | N/A | N/A | \$ 4,553 | N/A | \$ 4,553 | \$0 |
| | Commercial Cannabis Monitoring Program | | flat | N/A | N/A | \$ 3,318 | N/A | \$ 3,318 | \$0 |
| | Commercial Cannabis Annual Operating Permit - Renewal | | flat | N/A | N/A | \$ 3,836 | N/A | \$ 3,836 | \$0 |
| 5 | Retailers, Distribution and Testing Laboratories | | | | | | | | |
| | Commercial Cannabis Annual Operating Permit - Initial Application | | flat | N/A | N/A | \$ 5,642 | N/A | \$ 5,642 | \$0 |
| | Commercial Cannabis Monitoring Program | | flat | N/A | N/A | \$ 3,318 | N/A | \$ 3,318 | \$0 |
| | Commercial Cannabis Annual Operating Permit - Renewal | | flat | N/A | N/A | \$ 3,836 | N/A | \$ 3,836 | \$0 |
| 6 | Manufacturing | | | | | | | | |
| | Commercial Cannabis Annual Operating Permit - Initial Application | | flat | N/A | N/A | \$ 6,445 | N/A | \$ 6,445 | \$0 |
| | Commercial Cannabis Monitoring Program | | flat | N/A | N/A | \$ 4,158 | N/A | \$ 4,158 | \$0 |
| | Commercial Cannabis Annual Operating Permit - Renewal | | flat | N/A | N/A | \$ 4,419 | N/A | \$ 4,419 | \$0 |

Notes

- [1] As established by the most recent Pre-Application Review - both minor and major - set by resolution at the time of application submission for the Planning and Building Department, Environmental Management Department, and the Department of Transportation.
- [2] As established by the most recent Conditional Use Permit set by resolution at the time of application submission for the Planning and Building Department, Environmental Management Department, and the Department of Transportation.