

**SUPPLEMENTAL APPLICATION**

Save this application as a WORD document before filling in the requested information. E-mail the completed application to your assigned Field Representative at the Corrections Standards Authority (CSA). A listing of Field Representatives' county assignments and email addresses is available at <http://www.cdcr.ca.gov/DivisionsBoards/CSA/cppd.htm>.

<b>Section 1. County Information</b>			
County Name	El Dorado		
Date of Application	November 29, 2006		
Plan Year (Fiscal Year)	2006/2007	Total Budget	\$543,745.00
Application for: (check those that apply)	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*		
<b>Section 2. Program Budgets</b>			
Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.			

Program Name: Community Alliance to Reduce Truancy (CART)

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$463,933.00	\$3749.00	
Services and Supplies	\$	\$	
Professional Services	\$	\$5253.00	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$463,933.00</b>	<b>\$9,000.00</b>	<b>\$50,352.00</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$510,000.00	\$	
Services and Supplies	\$10,000.00	\$	
Professional Services	\$23,745.00	\$9,000.00	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$543,745.00</b>	<b>\$9,000.00</b>	<b>\$65,447.00</b>