

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER

AP-0910-29

AMENDMENT NUMBER

1

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

EL DORADO COUNTY, AREA AGENCY ON AGING

2. The term of this

Agreement is July 1, 2009 through June 30, 20103. The maximum amount of this \$ 956,605.00Agreement after this amendment is: Nine hundred fifty-six thousand, six hundred five dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment incorporates the following changes:

- Funding for the State's Community Based Service Programs has been reduced to the equivalent of 90 days of operations.
- Additional funds have been added for the Ombudsman program operations. These funds shall be expended by the end of the State Fiscal Year.
- Exhibit B, pages 10 and 11, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.
- The Budget, revision 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**CONTRACTOR**

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

EL DORADO COUNTY, AREA AGENCY ON AGING

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

937 SPRING STREET PLACERVILLE CA 95667**STATE OF CALIFORNIA**

AGENCY NAME

California Department of Aging

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Rachel de la Cruz, Manager, Contracts and Business Services Section

ADDRESS

1300 National Drive, Sacramento, CA 95834**CALIFORNIA**
Department of General Services
Use Only Exempt per: Mello Grunland
Older Californians Act and AG OP 80-111

**AREA PLAN
 Budget Display
 Fiscal Year 2009/10**

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	168,483	-	168,483	-	-	168,483	-
General Fund B	-	-	-	-	-	-	-
Total Supportive Services	168,483	-	168,483	-	-	168,483	-
Ombudsman							
Federal Title IIIB	18,681	-	18,681	-	-	18,681	-
General Fund B	-	-	-	-	-	-	-
Federal Title VIIa	22,028	-	22,028	-	-	22,028	-
General Fund VIIa	-	-	-	-	-	-	-
Special Deposit	3,808	-	3,808	-	6,463	10,271	6,463
Total Ombudsman	44,517	-	44,517	-	6,463	50,980	6,463
Congregate Nutrition							
Federal Title IIIC1	202,857	-	202,857	-	-	202,857	-
General Fund C1	16,719	-	16,719	-	-	16,719	-
NSIP C1	53,332	-	53,332	-	-	53,332	-
Total Congregate Nutrition	272,908	-	272,908	-	-	272,908	-
Home-Delivered Meals							
Federal Title IIIC2	105,756	-	105,756	-	-	105,756	-
General Fund C2	12,222	-	12,222	-	-	12,222	-
NSIP C2	55,869	-	55,869	-	-	55,869	-
Total Home Delivered Meals	173,847	-	173,847	-	-	173,847	-
Disease Prevention							
Federal Title IIID	8,608	-	8,608	-	-	8,608	-
Federal Title IIID - Med Mgmt	3,193	-	3,193	-	-	3,193	-
General Fund D	-	-	-	-	-	-	-
Total Disease Prevention	11,801	-	11,801	-	-	11,801	-
Family Caregiver							
Federal Title IIIE	81,078	-	81,078	-	-	81,078	-
Total Title IIIE	81,078	-	81,078	-	-	81,078	-
Elder Abuse							
Federal Title VIIb	3,108	-	3,108	-	-	3,108	-
General Fund VIIb	-	-	-	-	-	-	-
Total Elder Abuse	3,108	-	3,108	-	-	3,108	-
Community Based Services							
ADCRC	100,560	(75,405)	25,155	-	-	25,155	(75,405)
Brown Bag	-	-	-	-	-	-	-
Linkages	243,967	(183,001)	60,966	-	-	60,966	(183,001)
Senior Companion	-	-	-	-	-	-	-
Respite	8,645	(6,477)	2,168	-	-	2,168	(6,477)
Total CBSP	353,172	(264,883)	88,289	-	-	88,289	(264,883)
Administration							
Federal Title IIIB	34,508	-	34,508	-	-	34,508	-
Federal Title IIIC1	37,160	-	37,160	-	-	37,160	-
Federal Title IIIC2	19,373	-	19,373	-	-	19,373	-
Federal Title IIIE	14,813	-	14,813	-	-	14,813	-
General Fund C1	203	-	203	-	-	203	-
General Fund C2	54	-	54	-	-	54	-
General Fund CBSP	-	-	-	-	-	-	-
Total Administration	106,111	-	106,111	-	-	106,111	-
Grand Total - All Funds	1,215,025	(264,883)	950,142	-	6,463	956,605	(258,420)

**AREA PLAN
 Budget Display
 Fiscal Year 2009/10**

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	828,847	-	828,847	-	-	828,847	-
General Fund	382,370	(264,883)	117,487	-	-	117,487	(264,883)
Special Deposit	3,808	-	3,808	-	6,463	10,271	6,463
	1,215,025	(264,883)	950,142	-	6,463	956,605	(258,420)