



El Dorado County

HHSA SOAR Project

SUPPORT, OUTREACH, ACCESSIBILITY,
AND RESILIENCE CENTER

Project Scope



- ▶ HHSA SOAR Project will renovate the former juvenile detention facility which currently houses Dept 8, El Dorado Superior Court and the El Dorado County (EDC) Navigation Center.
- ▶ After renovations, the upper floor will become the new EDC Psychiatric Health Facility (PHF), expanding our capacity to treat our community's highest need Behavioral Health clients.
- ▶ The lower floor will be developed into an integrated Behavioral Health Outpatient Center with intake for all relevant HHSA programs at a single point of access right on our county bus route.

Project Background



- ▶ **June 2024** – Bond BHCIP Round 1: Launch Ready Grant was announced and HHSA identified an opportunity to address the community need for a new PHF building and bring HHSA operations into the 21st century with integrated intake & treatment.
- ▶ **August 2024** – Given the compressed timeline and need for Department-wide support, grant application was assigned to the HHSA Quality Management Team.
- ▶ **Oct 15, 2024** – Grant Team met with architect firm Lionakis to study feasibility & develop Rough Order of Magnitude (ROM) for renovation.

Project Background



- ▶ **Nov 20, 2024** – Project presented to BH Commission and received the Commission's support.
- ▶ **Dec 7, 2024** - Board of Supervisors directed El Dorado County HHSA to apply for and utilize BHCIP Grant funds to renovate the identified facility.
- ▶ **Dec 13, 2024** – Final submission of Bond BHCIP Round 1 Grant application.
- ▶ **May 6, 2025** – HHSA awarded \$24 Million to complete SOAR Project. Informational embargo imposed as part of conditional award, lifted on announcement of funding recipients and Governor's press release.

Construction Timeline



Key Target Milestones

- May 2025-January 2026 Securing State Funding Agreement and Permissions
- April 2026-July 2026 Bid of Design
- July 2026-October 2027 Design Team Development of Final Design Documents
- October 2027 Bid of Build
- January 2028 to early 2030 construction of SOAR building (PHF and Outpatient Facility)

Award Details

- ▶ Funds must be used “to construct, acquire, and rehabilitate real estate assets... to expand the continuum of behavioral health treatment resources”
- ▶ Award is \$24 million
- ▶ EDC is providing matching funds of \$5.5 million:
 - ▶ \$3.7M in in-kind equity of building value
 - ▶ \$1.8M in cash through County Medical Services Program (CMSP) Health Infrastructure Development (HID) Matching Grant and Mental Health Services Act (MHSA) funds
- ▶ All construction must be complete by June 30, 2030, or entire award amount reverts



Projected system capacity

OUTPATIENT TREATMENT FOR SUBSTANCE USE DISORDER TREATMENT

- Capacity to serve 50 clients annually
- Located right on El Dorado Transit route to reduce access barriers
- $\frac{1}{4}$ mile from anticipated future Navigation Center and County Jail to enable Nav Center client and released inmate access.
- 5 minutes by El Dorado Paratransit to MAT clinic
- Will also provide service linkage and engagement for discharged PHF clients



Projected system capacity

COMMUNITY MENTAL HEALTH CLINIC

- Capacity to serve 39 patients annually
- Co-located with workers from other HHSA divisions to allow enrollment in all HHSA programs to address co-morbidities affecting patient outcomes.
- Will also provide service linkage and engagement for discharged PHF clients



Projected system capacity

PSYCHIATRIC HEALTH FACILITY

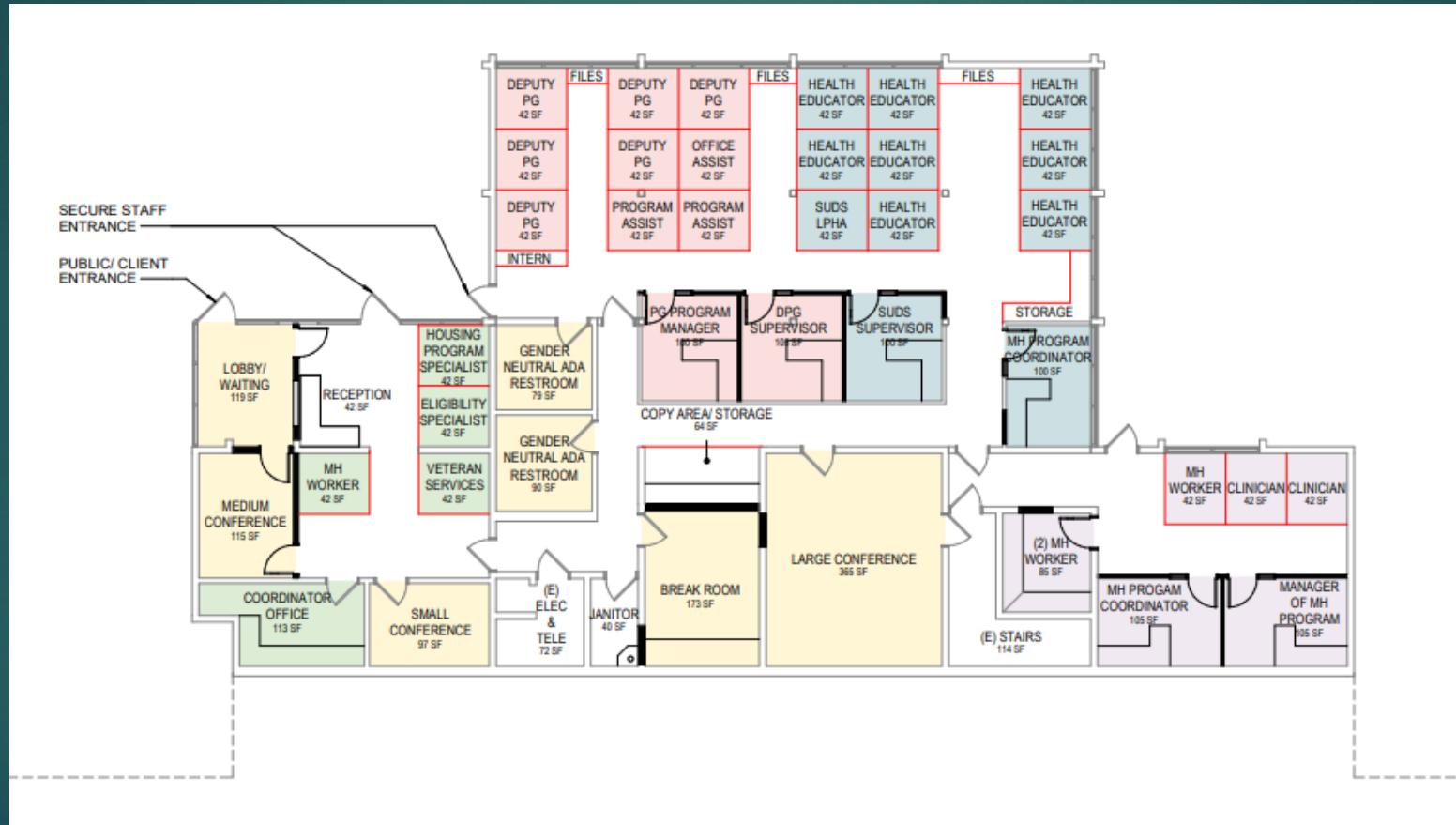
- Able to concurrently serve 16 patients
- Single occupancy rooms will expand functional occupancy of facility
- Significant increase in facility size to 10,991 sq ft with two shaded outside yards and a central activity room will improve patient quality of life and treatment experience.



Architectural Details – upper floor



Architectural details – lower floor



Risks Associated with BHCIP Grant - Acceptance

Reversion

- ▶ Project must be complete and facility open for operations on June 30th, 2030 or all funds revert.
- ▶ This is a compressed timeline for a construction project of this scope.
- ▶ The BHCIP grant management includes significant elements (grant management, site licensure, process approvals) beyond local County control
- ▶ Grant encumbers the property with a 30-year service requirement

Mitigation Strategies

- ▶ Central Services Facilities has been working to finalize changes to the title on the parcel and solicit bids from firms so that we are positioned to break ground immediately after PFA signature.
- ▶ Program integration plans and site service delivery details are being developed to prepare for immediate launch of services at project completion.

Risks Associated with the BHCIP Grant - Rejection

Loss of County PHF

- ▶ The county psychiatric health facility is currently in a building identified as “past end of life”. There is a significant risk of loss of habitability of the building over the next 10 years.
- ▶ Loss of the facility would limit our ability to provide for our most vulnerable psychiatric patients in our county, requiring use of acute psychiatric facilities outside the County to a greater extent and negatively impacting local emergency departments.

Mitigation Strategies

- ▶ In the case of BHCIP grant being declined, HHSA would explore contracting out psychiatric care to other counties and prepare for the eventual failure of the current building to prevent any interruption of care.

Risks Associated with the BHCIP Grant - Rejection

Loss of County PHF

- ▶ No alternative identified pathway has been identified for replacement of El Dorado County's existing PHF facility.
- ▶ PHF closure would result in a loss of \$7.1 in annual Medi-Cal and other revenue from our PHF and an added cost of \$2.1 to \$4.3 M per year from use of out of County facilities.

