

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (20125 GOV. CODE)			
TRANSFER #		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$213,540.00
JOURNAL #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		NUMBER OF LINES	8
DATE				NET TOTAL	\$0.00
INPUT BY		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:	Transfer 1: BoS Approval		
DEPT NAME	Probation	Legistar Number & Date:	23-1847 12/5/2023		
DEPT CONTACT & EXT.	Deborah Dill X6082			11/13/2023	PAGE 1 OF 1
		DEPARTMENT AUTHORIZATION SIGNATURE AND DATE		DATE	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2520250	1100	25PBJTC -25JJEPD -FEDERAL		INC	\$ 106,770	INC REV JJEPD FUNDING
2	25600	2520250	6045	25PBJTC -25JJEPD -25GENSUPRV-25FAEQUIP		INC	\$ 79,634	INC EXP JJEPD FA VEH & UPFIT
3	25400	2520250	4463	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 3,000	INC EXP JJEPD SAT PHONE
4	25400	2520250	4462	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 15,458	INC EXP JJEPD GTEC & PRNTR
5	25400	2520250	4500	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 1,000	INC EXP JJEPD REC SUPPLIES
6	25400	2520250	4323	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 6,500	INC EXP JJEPD MH CLINICIAN
7	25400	2520250	4260	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 278	INC EXP JJEPD PAPER 7 BATTERY
8	25400	2520250	4144	25PBJTC -25JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 900	INC EXP JJEPD CRADLEPOINT
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER DATE</p>	<p style="text-align: center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	Probation	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Deborah Dill	Document total*	\$ 213,540
Contact phone*	X6082		

BUDGET TRANSFER HEADER

Prepared date*	11/13/23	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)
Fiscal year	23/24	
Short Description* <small>(10 characters)</small>	JJEPD	
		Registrar Item Number* 23-1847 12/5/2023
* REQUIRED FIELDS		Project Strings Required*

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*




BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

Probation received an award letter dated September 26, 2023; from the US DOJ, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention; in the amount of \$106,770, for the 2023 OJJDP FY2023 Juvenile Justice Emergency Planning Demonstration Program for Juvenile Justice Residential Facilities.

Probation proposes to use the funding for the purchase of essential equipment and resources to enhance the experience and outcomes of justice-involved youth during environmental emergencies; and support to cater to the human needs of justice-involved youth, their families, and staff before, during, and after environmental emergencies.

This budget transfer is increasing the Org and Object for the Revenue, and corresponding expenditures. In addition, we are have been in contact with Fleet, and will work them to purchase the vehicle and then transfer it into the Fleet vehicle pool.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____