

Attachment C
Changes to FY 2011-12 Addenda Budget

Department	Item	Recommended Amount	New Amount	Increase/(Decrease) to Net County Cost
Sheriff	Fixed Assets	643,425	1,050,024	406,599
	Services & Supplies	8,964,971	8,914,971	(50,000)
	Operating Transfer In	3,494,079	3,444,079	50,000
Chief Administrative Office	Operating Transfer In	55,150	105,150	(50,000)
	Services & Supplies	628,473	678,473	50,000
Department 15	Decrease to Designations for Capital Projects	6,739,817	6,333,218	(406,599)
	Increase to Fund Balance	18,229,912	22,572,107	(4,342,195)
	Increase to Designations for Contingency	-	4,342,195	4,342,195
	Total	38,755,827	47,440,217	-