

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$220,000.00
JOURNAL #				NUMBER OF LINES	4
DATE				NET TOTAL	\$0.00
INPUT BY					
		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL			
		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:	Transfer 1: BoS Approval		
DEPT NAME	DISTRICT ATTORNEY	Legistar Number & Date:	26-0023 1/6/26		
DEPT CONTACT & EXT.		JUSTENE CLINE x5640		11/13/2025 PAGE 1 OF 1	
				DATE	

DIRECTIONS:	
<u>Jeremy Apodaca</u> Jeremy Apodaca (Dec 18, 2025 08:37:10 PST)	
1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST	

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22V80	2280780	7700			DEC	\$ 55,000	DEC CONT SLESF TRF 26-0023
2	22O78	2280780	7000			INC	\$ 55,000	INC TRF OUT SLESF TRF 26-0023
3		2200000	2020	22SLESF-OPTRSF	DA	INC	\$ 55,000	INC TRF IN SLESF TRF 26-0023
4	22400	2200000	4144	22IT-C40SERSUP		INC	\$ 55,000	INC APPR SLESF CLOSURE 26-0023
5								
6								
7								
8								
9								
10								
11								
12								

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO	
JOE HARN, C.P.A. AUDITOR / CONTROLLER	DATE
CHIEF ADMINISTRATIVE OFFICE - ANALYST	DATE
CHIEF ADMINISTRATIVE OFFICER	DATE
SIGNATURE: CHAIR, BOARD OF SUPERVISORS	
DATE	
ATTEST: CLERK, BOARD OF SUPERVISORS	
DATE	

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	DISTRICT ATTORNEY	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Justene Cline	Document total*	\$ 220,000
Contact phone*	530-621-5640		

BUDGET TRANSFER HEADER

Prepared date*	11/13/25	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
Fiscal year	FY 25/26		
Short Description* (10 characters)	SLESF CLSR		
		Legistar Item Number*	26-0023 1/6/26
* REQUIRED FIELDS		Project Strings Required:	No

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Jeremy Apodaca
Jeremy Apodaca (Dec 18, 2025 08:37:10 PST)

Authorized signature*

Vern Pierson
Vern Pierson (Dec 18, 2025 10:16:55 PST)

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The enclosed budget transfer increases revenue and appropriations in the District Attorney's FY 2025-2026 general fund budget by \$55,000 resulting in no change to Net County Cost. The increase in appropriations is offset by the use of the DA's Supplemental Local Law Enforcement Fund (SLESF Org: 2280780). Per California codes 30061-30065, SLESF funds may be used for frontline law enforcement expenses at the discretion of the District Attorney and per the approval of the Board of Supervisors. The District Attorney is requesting an estimated \$55,000 from the SLESF fund to acquire Closure Intelligence Platform Licenses for a term of 3 years. This specific budget transfer covers costs for year one.

As detailed in the board item, the Office's investigative and prosecutorial teams must routinely integrate, organize, and analyze large volumes of evidentiary material across multiple formats and source systems, including extensive video and audio recordings. Closure Intelligence Inc.'s Digital Analyst is an artificial intelligence-enabled tool purpose-built to support law enforcement and prosecutorial workflows by accelerating evidentiary review, reducing manual analysis, and enabling structured examination of investigative leads, including alternative and potentially exculpatory hypotheses. The office proposes to fund a three-year license agreement using special revenue funds, for a total contract amount of \$165,000 (\$55,000 annually).

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____










DA Budget Transfer - Closure Contract (SLESF)_26-0023

Final Audit Report

2025-12-18

Created:	2025-12-17
By:	Justene Cline (Justene.Cline@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAOKmtcyNoI1aUrAnKxpYFKLegmi2AVtJ

"DA Budget Transfer - Closure Contract (SLESF)_26-0023" History

-  Document created by Justene Cline (Justene.Cline@edcgov.us)
2025-12-17 - 10:55:43 PM GMT- IP address: 207.104.47.251
-  Document emailed to Jeremy Apodaca (jeremy.apodaca@edcgov.us) for signature
2025-12-17 - 10:57:59 PM GMT
-  Email viewed by Jeremy Apodaca (jeremy.apodaca@edcgov.us)
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-  Document e-signed by Jeremy Apodaca (jeremy.apodaca@edcgov.us)
Signature Date: 2025-12-18 - 4:37:10 PM GMT - Time Source: server- IP address: 207.104.47.251
-  Document emailed to vern.pierson@edcda.us for signature
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-  Email viewed by vern.pierson@edcda.us
2025-12-18 - 6:16:16 PM GMT- IP address: 146.75.154.1
-  Signer vern.pierson@edcda.us entered name at signing as Vern Pierson
2025-12-18 - 6:16:53 PM GMT- IP address: 166.198.34.55
-  Document e-signed by Vern Pierson (vern.pierson@edcda.us)
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