

ATTACHMENT D

PROPOSED TIM FEE PROGRAM COST COMPARISON TABLE

	Total Program Cost (\$M)	Zones 1-7 TIM		Zone 8 TIM		Highway 50 TIM	
		%	\$M	%	\$M	%	\$M
Proposed 2012	804.3	38%	305.6	40%	321.7	22%	176.9
2010 Adopted	995.8	37%	369.1	40%	401.2	23%	225.5
2008 Adopted	942.9	38%	355.7	39%	371.0	23%	216.1
Delta 2012 vs. 2008	-138.6		-50.1		-49.3		-39.2
Delta 2012 vs. 2008 (%)	-14.7%		-14.1%		-13.3%		-18.1%