

24/25

AUDITOR / CONTROLLER'S USE	
TRANSFER #	122025134
JOURNAL #	2025-12-4633
DATE	8/5/25
INPUT BY	KV

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)	
BUDGET TRANSFER REQUEST	
BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL	
BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OF REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL	
Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	25-1391 - 8/12/25
Laura Schwartz	

DEPT CONTACT & EXT.		JEREMY APODACA	
DEPT NAME		CAO: FACILITIES	
DIRECTIONS:		1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST	

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	06680	0640450	6040	BUDGET -SUMMARY -		DEC	550,000	DEC FA BUILDING ACO LABOR CORR	
2	06080	0640450	7000	BUDGET -SUMMARY -		INC	550,000	INC OPS TRF OUT ACO LABOR CORR	
3		0640400	2020	BUDGET -SUMMARY -		INC	550,000	INC OPS TFR IN ACO LABOR CORR	
4	06300	0640400	3000	BUDGET -SUMMARY -		INC	550,000	INC SALARIES ACO LABOR CORR	
5									
6									
7									
8									
9									
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO	
DATE	8/20/2025
SIGNATURE / CHAIR, BOARD OF SUPERVISORS	
DATE	8/20/2025
SIGNATURE / CHIEF ADMINISTRATIVE OFFICE - ANALYST	
DATE	7/31/25
SIGNATURE / CHIEF ADMINISTRATIVE OFFICER	
DATE	7/31/25