



COMMUNITY DEVELOPMENT SERVICES LONG RANGE PLANNING

INTEROFFICE MEMORANDUM

Date: January 2, 2018
To: Jeanette Salmon, Economic Development
From: Anne Novotny, Principal Planner
Subject: Long Range Planning Update to CEDAC, 1/11/18

LAND USE & GENERAL PLAN MONITORING/IMPLEMENTATION

Anne Novotny & Tom Purciel

- Biological Resources Policy Update - New Oak Resources Conservation Ordinance effective: 11/23/17; In-Lieu Mitigation Fee effective: 12/23/17; currently in implementation
- Community Planning – 9/19/17 Board approved \$250,000 in FY 17/18 budget; 12/5/17 Board directed staff to prepare scope of work for RFP to develop custom design guidelines/standards and prototypes to for Shingle Springs community; kick-off meeting scheduled on 1/5/18
- 2017 General Plan Annual Progress Report – draft report in progress; target Board date: 3/20/18
- 2017 Zoning Ordinance Minor Update – Board adoption target date April 2018; Major Update Board adoption target July-Aug 2018

HOUSING, COMMUNITY & ECONOMIC DEVELOPMENT (HCED) PROGRAMS

C.J. Freeland, HCED Program

- Community Development Block Grant (CDBG) – Application submitted 12/1/17 to request \$1 million funding for housing programs, and \$4 million for Placerville Senior Center building rehabilitation and Public Service program for senior daycare programs; grant awards to be announced in March 2018
- 2017 General Plan Housing Element Annual Progress Report – draft report in progress; target Board date: 3/20/18
- HOME First Time Homebuyer Grant/Loan Programs underway
- CALFIRE Tree Removal Grant for Low-Income Seniors – estimates for about a dozen parcels completed; staff is preparing a bid for a licensed timber operator to remove the trees; rebooting outreach effort in January 2018
- TIM Fee Offset for Affordable Housing – Round 21 January 2018 for developments with 5 or more units.
- Continue participation on State CDBG Redesign Group, and Economic Development Task Group

TRANSPORTATION PROJECTS

Natalie Porter, Katie Jackson & Jean Warner

- 2018 Ten-Year Residential Permit Forecast to update 2018 Capital Improvement Program – Board approved on 11/7/17
- Missouri Flat Master Circulation & Financing Plan Phase II (Consultants: EPS, Kittelson & Associates, and Quincy Engineering) – focus groups and public meeting held on 11/20/17, Board study session planned for 2/6/18
- TIM Fee Program & Travel Demand Model – Minor Updates (Consultant: Kimley-Horn Associates) – Minor update to TIM Fee Program approved by Board 12/12/17; larger technical update – to Board planned by end of March 2018; and TDM model update in later in 2018
- Cameron Park Drive Interchange Alternatives Analysis (Consultants: Dokken Engineering and DKS Associates) – Met with Caltrans on 12/8/17 to discuss potential alternatives; asking for comments by first week in January 2018
- Pleasant Valley Road Systemic Safety Analysis Report – State grant funded project (Consultant: DKS Associates); Completed initial corridor walk through, received draft analysis of data, provided comments and update is in process
- US 50/Pioneer Trail in Meyers – Update to the Traffic Operations Analysis with County Department of Transportation staff
- Multiple Development Project Reviews including Central El Dorado Hills Specific Plan, Montano de El Dorado, Stonehenge Springs, EDH 52, Village of Marble Valley Specific Plan, Lime Rock Valley Specific Plan (assistance from DKS Associates)

STORMWATER MANAGEMENT PROGRAM

Brendan Ferry, Amy Phillips & Russ Wigart

West Slope

- West Slope Stormwater Program Management – primarily focused on implementing requirements outlined in State of California Phase II Small Municipal Separate Storm Sewer System (MS4) National Pollutant Discharge Elimination Program (NPDES) Permit
- Finalize and deploy Sizing Tool for Post-Construction Development/Re-Development stormwater requirements
- Beginning Trash Policy Implementation Plan, Mapping and Baseline Assessments
- Submit Year 5 West Slope NPDES Annual Report
- Water Ordinance Update

Tahoe Basin

- Meyers Area Plan Adoption – Board approved Area Plan on 12/12/17; Plan will be heard at various TRPA hearings during Jan-Feb 2018; Area Plan anticipated Board adoption by March 2018
- Lake Tahoe Stormwater Program Management – primarily focused on implementing requirements outlined in the State of California Phase I MS4 NPDES Permit
- Produce revised Pollutant Load Reduction Plan by 3/15/18
- Submit Year 1 Tahoe NPDES Annual Report